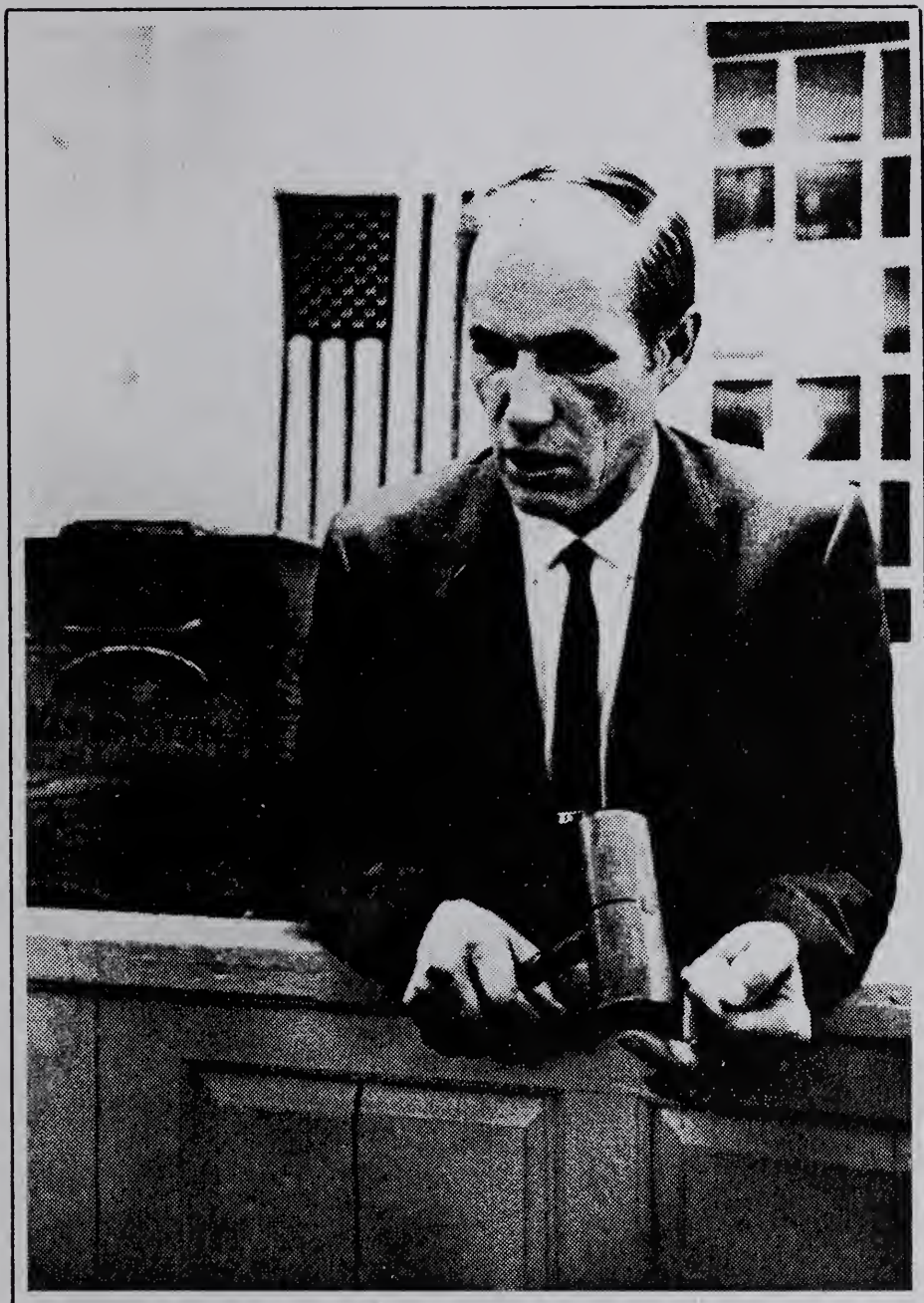


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Annual Reports of the Town of
WASHINGTON
New Hampshire



Donald R. Crane

For the Year
1984

This issue of the *Annual Reports of the Town of Washington* is dedicated to Donald R. Crane, Town Moderator, School Moderator, Chairman of the Board of Adjustment, President of the Washington Historical Society.

We know and love him as “Donnie,” and we admire and respect him as “Mr. Washington, New Hampshire”—for he is so much a presence in our town and in our affections. We have come to rely upon his Yankee wisdom and his tolerance. His wise good humor has spilled over into the town at large, and has greatly enriched our lives and the folklore of our community.

Donnie was born here in 1932, and his family roots in Washington are over 200 years deep. He was a member of the last class at the Washington Dole School and later graduated from Hillsboro High School. During the 1950’s Donnie spent two years in the United States Army and then returned to Washington. In 1959 he married Ethel Norcross, and in 1960 and 1961 their children David R. and Pamela were born here. Over the years we have entrusted Donnie with many special committee assignments and with many of our most important offices. He has never failed us. In his own person he embodies the best traditions of our town, and he is an eloquent spokesman for them.

Donnie has served as Town Moderator, and School Moderator since 1964. In both offices he was preceded by his father, Perley Crane. From 1962 to 1965, he was a Selectman. He served nine years on the School Board, helped to negotiate the Area School Agreement with Hillsboro, and was chairman when he retired from the Board in 1975. During the same period he was a member of the Planning Committee and helped to draft the Washington Land Use Ordinance. When the Board of Adjustment was formed, he accepted appointment to it, and now serves as its chairman. For over 35 years he has been a member of the Washington Fire Department.

Donnie joined the Washington Historical Society as a charter member in 1982; he served as one of its first Trustees, then as Vice-President, and now as President.

Donald Crane, first citizen of Washington, we salute you.

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 1984

Together with Reports of the

WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1984

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TOWN OFFICERS

MODERATOR	Donald R. Crane	1986
SELECTMEN	Robert J. Wright	1985
	Ferenc Nagy	1986
	Donald P. Gaskell	1987
TOWN CLERK	Dorothee Tumulty	1985
Deputy	Peter Tumulty	
Assistant	Wendy Otterson	
TOWN TREASURER	Karin F. T. Fox	1985
Deputy	Joan Nehrings	
Assistant	Anthony Fox	
TAX COLLECTOR	Charles E. Dalphond	1985
HIGHWAY AGENT	Robert W. Crane	1985
POLICE CHIEF	Charles S. Wood, Jr.	1985
FIRE CHIEF	Charles E. Dalphond	1985
AUDITOR	G. Michael Otterson	1985
SUPERVISORS OF THE CHECKLIST	Louis G. Iadonisi*	1986
	Cynthia F. Brown**	
	Katherine W. Killam	1988
	Alan Goodspeed	1990
TRUSTEES OF THE LIBRARY	Harriett B. Cofield	1985
	Mabel D. Kimmel	1986
	Janet Bjorkman	1987
TRUSTEES OF THE TRUST FUNDS	Lynda B. Roy	1985
	Janice Philbrick	1986
	Marcia Goodspeed	1987
LIBRARIAN	Zaida E. Cilley	
Assistant	Pearl M. Devlin	
PLANNING BOARD	D. Edward Karrman	1985
	Joan Nehrings	1986
	Alan Goodspeed, Chrmn.	1987
	Richard E. Griffith	1987
	Ex Officio - Selectman	
	Ferenc Nagy	
	Diane Drew, Alternate	
	Peter Tumulty, Alternate	

BOARD OF ADJUSTMENT	Donald R. Crane, Chrmn.	1985
	Virginia Macy	1986
	Muriel Tracy	1987
	Richard Niven	1988
	Dorothea Tumulty	1989
ALTERNATE BOARD OF ADJUSTMENT	Robert G. Dunton, Jr.	1985
	Charles E. Dalphond	1986
	James L. Hofford	1987
	Bruce Woodbury	1988
	Walter Peck	1989
BOARD OF ASSESSORS	Hilbert S. Cofield	1985
	Frederick Nehrings	1986
	Raymond Bjorkman	1987
CIVIL DEFENSE DIRECTOR	James L. Hofford	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Charles E. Dalphond	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Charles E. Dalphond	
	Ralph Otterson	
PARKS & RECREATION ADVISORY COMMITTEE	Virginia Macy	1985
	Richard E. Griffith	1985
	Jed Schwartz	1986
	Joyce Borey	1987
	Mabel Kimmel	1987
	William Bouchard, Alternate	
ARCHIVES COMMITTEE	Grace Jager	
	G. Michael Otterson	
	Sally Krone	

*Resigned

**Appointed to fill vacancy

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the twelfth day of March next at nine o'clock in the forenoon. The polls will be open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

Article 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief, a Police Chief, an Auditor and one Supervisor of the Checklist for one year each; one member of the Planning Board, one member of the Board of Selectmen, one member of the Board of Assessors, one Trustee of the Trust funds and one Trustee of the Library for three years each; one Trustee of the Cemeteries for one year, one Trustee of the Cemeteries for two years and one Trustee of the Cemeteries for three years and any other Town Officers.

Article 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

Article 3. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note to purchase a Backhoe (replacement) for the Highway Department. (2/3 vote required for borrowing).

Article 4. To see if the Town will vote to raise and appropriate and authorize the withdrawal of \$10,000 from Federal Revenue Sharing Funds for the purchase of the Ernest Cram property on the North side of the Half Moon Pond Road.

Article 5. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any action relating thereto.

Article 6. To see if the Town will vote to appropriate the Block Grant Highway Funds anticipated during 1985 for use of the Highway Department.

Article 7. To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library for the ensuing year.

Article 8. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year and/or take any other action relating thereto.

Article 9. To see what sum of money the Town will vote to raise and appropriate for control of Forest Fires in the ensuing year and/or take any action relating thereto.

Article 10. To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto.

Article 11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of Parks & Playgrounds and operation of the Summer Recreation Program.

Article 12. To see if the Town will vote to authorize the Selectmen to sell the Cyrus Eaton Land on the west side of Ashuelot Pond.

Article 13. To see if the Town will vote to take the proceeds from the sale of the Cyrus Eaton Land and create a Trust Fund for the maintenance and upkeep of camp Morgan.

Article 14. To see if the Town will vote to appropriate and authorize the withdrawal of \$7,324.93 from the fund created by the sale of Town timber for the continued renovation of the Camp Morgan Lodge.

Article 15. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note for Washington's share of the Engineering Study for the layout of "Valley Road", so called, as ordered by the Cheshire County Superior Court. (2/3 vote required for borrowing)

Article 16. To see what action the Town will vote to take regarding the refinishing of the outside of the Town Hall.

Article 17. To see what sum of money the Town will vote to raise and appropriate for major repairs to the Town Hall or take any other action relating thereto.

Article 18. To see if the Town will vote to appropriate and authorize the withdrawal of \$9,000 from the Federal Revenue Sharing Fund and to see what additional sum of money the Town will vote to raise and appropriate from taxes for maintenance of and repairs to the Town Hall and other Town Buildings and to take any other action relating thereto.

Article 19. To see what sum of money the Town will vote to raise and appropriate for Emergency Communications and Civil Defense.

Article 20. To see if the Town will vote to establish a Washington Center Cemetery General Perpetual Care Trust Fund, to be administered by the Trustees of the Trust Funds, said Fund to be used to collect, hold and invest the perpetual care fees being charged for lots at the Washington Center Cemetery, and to pay out and apply the income accruing from such fees for the general care, maintenance and upkeep of the Washington Center Cemetery.

Article 21. To see if the Town will vote to establish an East Washington Cemetery General Perpetual Care Trust Fund, to be administered by the Trustees of the Trust Funds, said Fund to be used to collect, hold and invest the perpetual care fees being charged for lots at the East Washington Cemetery, and to pay out and apply the income accruing from such fees for the general care, maintenance and upkeep of the East Washington Cemetery.

Article 22. To see if the Town will vote to instruct and authorize the Trustees of the Cemeteries to limit the sale of cemetery lots in all Town Cemeteries to residents and taxpayers of Washington only.

Article 23. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto.

Article 24. To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Dump for the ensuing year.

Article 25. To see what sum of money the Town will vote to raise and appropriate for the reconstruction of the front portion of the Town Common or take any other action relating thereto.

Article 26. To see if the Town will vote to authorize the Washington Historical Society to reconstruct the Penniman School House approximately thirty (30) feet from the western edge of the Town Common. (submitted by the Washington Historical Society).

Article 27. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

Article 28. To see what sum of money the Town will vote to raise and appropriate for the next Old Home Day and to take any action relating thereto.

Article 29. To see what sum of money the Town will vote to raise and appropriate as a donation to the Washington Rescue Squad.

Article 30. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

Article 31. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term Notes:

Library Addition.....	\$ 5,000
Camp Morgan.....	\$10,000
	due in 1985.

Article 32. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes

Article 33. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

Article 34. To see if the Town will vote to eliminate the position of elected Town Auditor and to hire an accountant to audit books and accounts of the Town pursuant to R.S.A. 41:31. (Effective 1986)

Article 35. To transact any other business that may legally come before this meeting.

Given under our hands this 15th day of February in the year of our Lord, Nineteen Hundred and Eighty-five.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen of Washington, N.H.

A True Copy - Attest:

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1985 to December 31, 1985

Purposes of Appropriation	Appropriations 1984	Actual Expenditures 1984	Appropriations Ensuing Fiscal Year 1985
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 13,200.00	\$ 14,578.30	\$ 13,150.00
Town Officers' Expenses	20,765.00	19,892.38	19,560.00
Election and Registration Expenses	1,860.00	1,647.99	455.00
Cemeteries	7,300.00	8,094.77	8,500.00
General Government Buildings	17,505.00	11,787.31	9,034.00
Planning and Zoning	100.00	155.55	100.00
Legal Expenses	4,000.00	2,073.34	4,000.00
Advertising and Regional Association & U.V.-L.S.C.	1,381.00	1,381.00	786.00
Contingency Fund	2,500.00		2,500.00
PUBLIC SAFETY			
Police Department	11,242.00	10,484.58	6,110.00
Fire Department & Forest Fires	14,850.00	15,282.13	13,250.00
Civil Defense & Emergency Communications			6,726.00
HIGHWAYS, STREETS & BRIDGES			
General Highway Department Expenses & Maintenance	95,000.00	118,940.07	100,000.00
Street Lighting	1,310.00	1,053.51	1,210.00
Highway Block Grant Funds	20,562.60	12,699.00	23,854.55
SANITATION			
Solid Waste Disposal—Town Dump	11,025.00	11,465.38	10,990.00
HEALTH			
Hospitals and Ambulances			
Rescue Squads	800.00	800.00	900.00
Animal Control	150.00	150.00	
WELFARE			
General Assistance		94.80	50.00
Old Age Assistance	15.00	11.56	15.00
CULTURE AND RECREATION			
Library	7,000.00	7,000.00	7,000.00
Parks and Recreation	10,475.00	10,728.68	8,750.00
Patriotic Purposes	30.00		360.00
Removal Old Dining Hall—Camp Morgan	500.00	50.55	
Old Home Day			500.00
Renovate/Winterize Lodge			
Camp Morgan	6,500.00	2,153.82	7,324.93
Playground Equipment—Town Hall	3,558.00	99.00	

DEBT SERVICE

Principal of Long-Term Bonds & Notes	27,750.00	27,750.00	15,000.00
Interest Expense			
Long-Term Bonds & Notes	12,612.00	12,023.42	11,380.00
Interest Expense			
Tax Anticipation Notes	3,000.00	21,810.08	3,000.00

CAPITAL OUTLAY

Town Hall Strip/Stain	6,900.00		
Town Hall Parking Lot/Playground	32,000.00	20,228.20	
Hwy. Dept. Sander—'85 Loader	6,500.00	5,500.00	40,000.00
Purchase E. Cram Property			10,000.00
Town Hall Major Repairs			4,450.00
Town Common Project			5,340.00
Engineering Study—"Valley Road"			47,000.00

MISCELLANEOUS

FICA, Retirement &			
Pension Contributions	6,820.00	5,722.54	5,775.00
Insurance	15,981.00	15,134.56	16,966.00
Unemployment Compensation	500.00	504.96	550.00

TOTAL TOWN APPROPRIATIONS	\$363,691.60	\$359,297.48	\$404,586.48
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Less Estimated Revenues			188,258.67
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Net Town Appropriations			\$216,327.81
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School Tax 1984/85-85/86	\$301,605.00		\$278,630.00
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County Tax	\$102,936.00	\$102,936.00	\$125,000.79
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AMOUNT TO BE RAISED BY PROPERTY TAXES			\$619,958.60
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Sources of Revenue	Estimated Revenue 1984	Actual Revenue 1984	Estimated Revenue 1985
TAXES			
Resident Taxes	\$2,900.00	\$2,480.00	\$2,500.00
Yield Taxes	3,500.00	3,809.37	8,500.00
Interest and Penalties on Taxes	4,600.00	4,066.99	4,000.00
Inventory Penalties	1,100.00	860.00	850.00
Boat Fees	600.00	552.35	550.00
INTERGOVERNMENTAL REVENUES-STATE			
Shared Revenue—Block Grant	15,000.00	11,067.75	11,068.00
Highway Block Grant	20,562.00	20,562.60	23,854.55
Reimb. a/c State-Federal Forest Land	3,436.35	3,436.35	4,023.19
INTERGOVERNMENTAL REVENUES-FEDERAL			
Land & Water Conservation Fund—	23,900.00		
Rec. Grant		22,490.00*	
Civil Defense Matching Funds			1,663.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	24,000.00	29,979.00	30,000.00
Dog Licenses	575.00	575.50	575.00
Business Licenses, Permits and Filing Fees	300.00	114.00	100.00
CHARGES FOR SERVICES			
Income from Departments	2,000.00	2,370.28	2,000.00
Rent of Town Property	200.00	1,005.00	1,000.00
Clerk Fees		257.00	250.00
MISCELLANEOUS REVENUES			
Interest on Deposits—NOW Account	1,000.00	3,181.24	1,000.00
Sale of Town Property		2,996.92	
Sale of Town Timber—			
Eaton tract	2,000.00	9,324.93	7,324.93
Income from Trust Funds	2,500.00	136.56	2,500.00
Stoddard—Dump Use		500.00	500.00
OTHER FINANCING SOURCES			
Proceeds of Bonds and Long-Term Notes			56,000.00
Revenue Sharing Fund	9,500.00	9,500.00	10,000.00
Fund Balance	24,000.00	21,000.00	20,000.00
TOTAL REVENUES AND CREDITS	\$141,673.35	\$150,265.84	\$188,258.67

*Approved—Not received as of 12/31/84

“TOWN CHARGES”

Article #27

Town Officers' Salaries	\$13,150.00
Town Officers' Expenses	19,560.00
Election & Registration	455.00
Planning & Zoning	100.00
Insurance	16,966.00
Street Lights	1,210.00
Welfare	50.00
Old Age Assistance	15.00
Memorial Day	360.00
Legal Fees	4,000.00
Regional Associations	786.00
Social Security	5,775.00
Unemployment Compensation	550.00
Interest: Long Term Notes	11,380.00
Temporary Notes	3,000.00
Contingency Fund	2,500.00
Total:	<u>\$79,857.00</u>

WASHINGTON TOWN MEETING 3/13/84

Meeting called to order by Moderator, Donald Crane, with the reading of the Warrant at 9 am. Polls will open at 10 am and will not close before 6 pm. Absentee Ballots will be opened at 3 pm. Theodore Drew as Assistant Moderator, Wendy Otterson as Assistant Town Clerk, Zaida Cilley and Elsie Fletcher as Ballot Clerk, the voting took place in the School Room, we had 201 voters.

Article 1: Moderator Donald Crane announced that he would not announce votes for write-in Candidates who received less than five votes. The following officers were elected:

Moderator 2 years: Donald Crane 191 votes and was declared elected; Selectmen 3 years: Donald P. Gaskell 154 votes and was declared elected; Town Clerk 1 year: Dorothy C. Tumulty 182 votes and was declared elected; Supervisor Checklist 6 years: Alan R. Goodspeed 171 votes and was declared elected; Treasurer 1 year: Karin F.T. Fox 186 votes and was declared elected; Tax Collector 1 year: Marianne L. Garvin 94 votes; Charles E. Dalphond 105 votes and was declared elected; Board of Assessors 3 years: Raymond Bjorkman 169 votes and was declared elected; Police Chief 1 year: Charles S. Wood, Jr. 180 votes and was declared elected; Fire Chief 1 year: Hans Eccard 9 votes; Hank Ruby 5 votes; Charles E. Dalphond 177 votes and was declared elected; Auditor 1 year: G. Michael Otterson 191 votes and was declared elected; Library Trustee 3 years: Janet Bjorkman 179 votes and was declared elected; Trustee of Trust Funds 3 years: Marcia Goodspeed 180 votes and was declared elected; Road Agent 1 year: Robert Crane 172 votes and was declared elected; Planning Board 3 years: Alan Goodspeed 154 votes and was declared elected; Planning Board 3 years: Richard Griffith 169 votes and was declared elected; Planning Board 1 year: D. Edward Karrman 166 votes and was declared elected.

Article 2: Robert Wright moved that all reports be accepted as printed in the Town Report with the following corrections: (A) Article 12 To See What Sum of Money the Town will vote to raise and appropriate for the support of the Shedd Free Library in the ensuing year. (B) Article 13 To See What Sum of Money the Town will vote to raise and appropriate for the Maintenance of Parks and Playgrounds and operation of the Summer Recreation Program. (C) Article 19 Deletion of the Words, ' of the front portion'. (D) Page 7 Warrant actually signed February 23, 1984, not February 24th., as printed. (E) Page 42 Highways and Bridges item 2 T.R.A. should read \$772.39 not \$77.39, as printed. (F) Page 44 R.N. Johnson, Inc. should read Mower Parts and Magneto Repairs. Frank Nagy second, Voice vote, motion carried.

Article 3: At this time Moderator Donald Crane requested that all Petition articles be addressed by the first name on list of Petitioners.

Raymond Bjorkman made a motion that the Town raise and appropriate \$5,500.00, to provide material to resurface Washington Drive with an oil and sand mixture to prevent further deterioration of the road which would help to eliminate possible major and more costly repairs in the future. Mr. Fields second. Fred Otterson sympathizes with this article but feels it should be included in the Highway Budget and makes a motion to dismiss. James Gunderson second. Voice vote, article dismissed.

Article 4: Alan Goodspeed made a motion to raise and appropriate \$300.00, as a donation to Washington Rescue Squad. Ralph Torrey second. Voice vote, motion carried.

Article 5: Fred Otterson made a motion to raise and appropriate \$200.00, to establish a Public Telephone at Camp Morgan. Bruce Woodbury second. Robert Wright explained the cost of installation would be \$35.00, and the monthly charge \$12.50. Coins in the box would be used against the monthly charge, (deleted from the \$12.50). Telephone Company advises that the value of the phone is \$500.00, and any vandalism would be charged to the Town. Mr. Wright said the Town has \$1,000.00, deductible insurance at Camp Mortan. Ralph Otterson made a motion to dismiss, Willard Brown second. Voice vote, article dismissed.

Article 6: Robert Crane made a motion that the Town raise and appropriate \$95,000.00, for the operation of the Highway Department for the ensuing year. Bruce Woodbury second. Robert Crane explained that his figure included \$5,000.00, additional money for wages and insurance to coincide with the percentage raise and insurance benefits granted to the School District Teachers for the 1984-85 School District year, and he anticipated his total expenditure to be \$106,600.00. Joseph Payne asked why several articles were required for the Highway Budget. Robert Crane explained the need to RAISE AND APPROPRIATE as opposed to APPROPRIATE ONLY for State Block Funds. Ralph Otterson requested that Articles 6-7-8 be discussed together. Moderator Donald Crane agrees discussion on these three articles would be proper. Alexander Blakney asks the price of the Sander. Robert Crain explains in detail the difference in Sanders and their varying costs, in reply to the question, \$6,500.00. Mr. Robert Crane explained Block Grant Funds in detail to all present and the amount he can anticipate is approximately \$20,562.00, which is the same sum as previous year. Voice vote, motion carried.

Article 7: Robert Crane made a motion that the Town appropriate \$20,562.00, plus any additional money coming from Block Grant Funds for use of the Highway Department. Warren Frazer second. Voice vote, motion carried.

Article 8: Robert Crane made a motion that the Town appropriate \$6,500.00, for the purchase of a Sander for the Highway department. Charles Dalphond second. Paper Ballot requested: Yes 60, No 39. Motion Carried.

At this time Moderator Crane read a Thank You letter received from Linda Roy for the support given her during her nine years as School Treasurer.

Article 9: Charles Dalphond made a motion that the Town raise and appropriate \$14,500.00, for the operation of the Fire Department in the ensuing year. Robert Wright second. Mr. Dalphond explained the need for the equipment, i.e. Air Paks, Turn-out Suits, Boots and Coats for the Firemen. Also the need for a K Saw, differing from a Chain Saw by its carbide blade. Mr. Dalphond also explained the need for fencing around the Fire Pond behind the Town Hall. Robert Wright elaborated on the need for this fencing. Bruce Woodbury offered an amendment to increase the requested amount by \$3,000.00, to include dredging and pipes for the Fire Ponds in Town. Fred Otterson second. Bruce Woodbury explained what Fire Ponds were and that pipes are part of the same project. Moderator Donald Crane established a dry hydrant as a Fire Pond. Voice vote, amendment fails. Warren Frazer offers an amendment to delete the \$1,000.00, for fencing from the Fire Department Budget. Mrs. Lois Fonda second. Voice vote, amendment fails. Return to motion, voice vote, motion carries.

Article 10: Philip Barker made a motion that the Town raise and appropriate \$750.00, for the prevention of Forest Fires in the ensuing year. Linda Barker second. Robert Wright offers and amendment to reduce by \$400.00, this motion, that the office of Fire Warden would be combined with that of the Fire Chief. Bruce Woodbury second. Voice vote, amendment carried. Returning to motion it now reads \$350.00, voice vote, motion carried.

Article 11: Charles Wood, Jr., made a motion that the Town raise and appropriate \$11,242.00, for the operation of the Police Department for the ensuing year. Robert Wright second. This budget figure includes the need for a new radio, uniform replacement and a case of road flares. Rich Niven explained the Hillsboro Dispatch System may terminate. At the present time our fee to the Hillsboro Dispatch System has been \$1,500.00. If we are forced to join the newly formed small Town Dispatch System, the fee will be approximately \$3,500/\$4,000.00. This amount is included in the Police budget. Voice vote, motion carried.

Vivian Clark made a motion to take up Article 27 at this time. Voice vote, motion carried.

Article 27: Richard Niven made a motion that the Town ratify and approve the action of the Board of Selectmen to enter into an Intermunicipal Agreement for the Provisions of Communication along with other towns set forth in said agreement for the purposes described therein, including the delivery of communications and dispatch services in the event the Hillsboro Dispatch System does in fact disband. Donald Gaskell second. Voice vote, motion carried.

Article 12: Harriet Cofield made a motion that the Town raise and appropriate \$7,000.00, for the suport of the Shedd Free Library in the ensuing year. Hilbert Cofield second. Voice vote, motion carried.

Bruce Woodbury made a motion to take up Article 22 at this time. Michael Otterson second. Voice vote, motion carried.

Article 22: Philip Barker made a motion to authorize the Selectmen to grant permission to the Washington Historical Society to reconstruct the Penniman School-house on the northwestern edge of the Town Common. (Just behind the present Common lawn.) Said authorization to be valid for five years. Philip Barker explained this motion on behalf of the Historical Society. The building will not interfere with any view and placement is anticipated to be as shown on the sketch presented at Town Meeting; front of building to correspond with front of Walsh Barn and rear of building to correspond with rear of Church, approximately half-way between Church and Barn. A variance will be required for the distance between the Walsh property line and the School-house, in keeping with present day ordinances. James Gunderson made a motion to dismiss. James Garvin second. Moderator Donald Crane requested that G. Michael Otterson replace him at the podium enabling him to speak on the subject. Mr. Crane stepped down, Mr. Otterson, Moderator, recognizes Donald Crane. Mr. Crane requests a Paper Ballot. 120 votes were cast, 61 were necessary to pass the motion. Yes 35, No 85. Motion to dismiss fails. Back to original motion. At this time, Phyllis Thayer announces that \$1,500.00, has been pledged to defray costs if the original motion is passed. Mr. Crane explained that this body was not giving total approval to the move of the School-house, only to step one in a process. He requested a Paper Ballot. 116 votes were cast, 59 needed. Yes 68, No 47. Motion carried.

Peter Tumulty made a motion to adjourn for a one hour lunch. Ethel Crane second. (1 pm) 2 pm Moderator Donald Crane called the meeting to order.

Article 13: Donald Gaskell made a motion that the Town raise and appropriate \$10,475.00, for the maintenance of Parks and Playground and the operation of the Summer Recreation Program. Robert Wright second. Voice vote, motion carried.

Article 14: Donald Gaskell made a motion that the Town raise and appropriate \$2,000.00 from the sale of timber on Town land as an offset against budgeted expenses for improvements to the Main Lodge at Camp Morgan. Robert Wright second. Voice vote, motion carried.

Article 15: Robert Wright made a motion that the Town raise and appropriate \$4,500.00, to winterize the Main Lodge at Camp Morgan and to begin renovations of the Main Lodge Kitchen. Frank Nagy second. Mr. Wright explained that renovations and winterization were needed, that the water system would cost approximately \$1,500.00 and material and insulation, approximately \$3,500.00. With the \$2,000.00 raised and appropriated under the previous article (14), he felt this could be accomplished. Betty Wood made a motion to amend the article to include the \$2,000.00, previously voted on in article 14. Robert Crane second. Hans Eccard made a motion to dismiss. Warren Frazer second. Voice vote, motion to dismiss failed. Returning to amendment at this time Moderator Donald Crane asked if everyone understand that they are voting to include the \$2,000.00, previously voted upon under article 14. Voice vote, amendment carried. Motion now reads plus the \$2,000.00 from article 14 for a total of \$6,500.00. Robert Dunton offers a motion to amend this motion by cutting \$4,500.00. Warren Frazer second. Voice vote, amendment fails. Motion to raise and appropriate \$4,500.00, plus appropriate \$2,000.00, previously voted upon is before the house. Voice vote, motion carried.

Article 16: Frank Nagy made a motion that the Town vote to raise and appropriate \$500.00 for the removal of the old dining hall at Camp Morgan as recommended by the Committee. Robert Wright second. Voice vote, motion carried.

At this time Moderator, Donald Crane, explained that a requirement of two-thirds is necessary to apply for a Grant, however, if less than $\frac{2}{3}$ vote you will only have appropriated the amount raised by the Town.

Article 17: Frank Nagy made a motion that the Town raise \$1,774.00 and appropriate \$3,558.00 for the purchase and installation of playground equipment on the Town Playground behind the Town buildings and that the Town vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund Grant funds for other Federal or State funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town. Robert Wright second. Mr. Nagy explained what equipment was needed and that it was to be placed behind the School where the present Swing Set is. Voice vote, motion carried unanimously.

Article 18: Robert Wright made a motion that the Town raise \$16,000.00 and appropriate \$32,000.00 for further work on the Playground behind the Town buildings and that the Town vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund Grant funds or other Federal or State funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town. Frank Nagy second. Paper Ballot 87 votes were cast, 58 required. Yes 67, No 20, motion passes.

Article 19: Donald Gaskell made a motion that the Town raise \$6,400.00 and appropriate \$12,800 for the reconstruction of the Town Common and authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation

Fund Grant funds or other Federal and State funds which may be available for this project. Robert Wright second. Vivian Clark makes a motion to dismiss. Hans Eccard second. Mr. Eccard requests that planning for this project to be done next year. Mr. Wright asks that the money be appropriated for the Task Force enabling them to determine how the Common should look and for the plan to be brought forth in July - not to be expended until the Plan was approved by the Town. Mr. Eccard does not think it necessary to raise money for the Task Force to bring forth a Plan. Mr. Wright explained that Federal dollars have already been given to the State for this purpose and it may not be available next year. Mr. Griffith explains that you must submit a comprehensive plan before funds would be available. Paper Ballot, 94 votes cast, 48 are required, Yes 60, No 34, article dismissed.

At this time Cheryl Houghton, 4H Representative of the Town asks everyone to sing Happy Birthday to Carol Farnsworth which she taped, and will send to him in celebration of his 100th Birthday.

Article 20: Robert Wright made a motion that the Town raise and appropriate \$6,900.00 to strip and stain white, two coats, the Town Hall. Bruce Woodbury second. Robert Wright explained the stain would be from the Tower down for this money. Sally Krone suggested the Selectmen make inquiry about sand blasting/stain as opposed to paint. Grace Jaeger asks if inquiry has been made from Historical Societies regarding the feasibility of sand blasting and stain as opposed to the preservation potential of paint. Mr. Wright replies that no inquiry has been made, and that no guarantee is made that the stain will not peel. Voice vote, motion carried.

Article 21: Robert Wright made a motion that the Town vote to appropriate and authorize withdrawal of \$9,500.00 from Federal Revenue Sharing Funds and raise and appropriate \$8,005.00 from taxes making a total of \$17,505.00 for maintenance and repairs to the Town Hall and other Town Buildings. Donald Gaskell second. Mr. Wright presented an itemized list of anticipated costs. Bruce Woodbury offered the Blue Prints, which he believes to be the original, of the Bell Tower to the Selectmen. Voice vote, motion carried.

Article 23: Frank Nagy made a motion that the Town raise and appropriate \$7,300.00 for the operation and maintenance of Cemeteries within the Town. Robert Wright second. Janice Philbrick, Trustee of Trust Funds, and Cynthia Brown former Trustee reiterated that Trust Fund monies must be used as specified in the original Trust. Voice vote, motioned carried.

Frank Nagy made a motion to close the Polls 6:35 PM. Voice vote, motioned carried.

Article 24: Donald Gaskell made a motion that the Town raise and appropriate \$11,025.00 for the operation of the Town Dump, specifically with R & R Company. Voice vote, motioned carried.

Article 25: Robert Wright made a motion that the Town raise and appropriate \$83,925.00 to defray Town Charges for the ensuing year. Frank Nagy second. Voice vote, motion carried.

Article 26: Richard Griffith made a motion that the Town raise and appropriate \$299.00 as the Town's share of the annual operating expenses of the Upper Valley-Lake Sunapee Council. Robert Wright second. Voice vote, motion carried.

Article 28: Frank Nagy made a motion that the Town vote to authorize the Selectmen to increase the price of Cemetery Lots to \$100.00 per grave. Robert Wright second. At this time Dorothy Tumulty, Town Clerk, asked to be excused enabling her to speak on the motion. Charles Dalphond replaced Mrs. Tumulty.

Mrs. Tumulty explained that she wanted to buy two Lots in February and she was told the price had been raised to \$100. in view of this she felt if the Selectmen had the authority to do this it should not have been placed in the Warrant, and asked that the article be dismissed. Ronald Jaeger second. Voice vote, article dismissed.

Article 29: Robert Crane, I move shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposal District as provided by Article VI-2A of this Agreement? Mr. Crane advised that a Public Hearing will take place in approximately two weeks, however, no known action is taking place. The City of Claremont is changing the site, and Mr. Sweeney at the Concord Office wishes to change the rule, 'if you're in a District you must stay in the District'. Federal Funding for this program is questionable, private and local Town Funds will probably be necessary. There are six Towns in Sullivan County ready to withdraw if they haven't already. Mr. Crane requests a Paper Ballot utilizing the same form used when we voted to join. Robert Wright second. Total votes cast 76, Yes 73, No 2, Blank 1.

Mr. Crane made a suggestion asking that the Selectmen write a letter telling of our withdrawal asking that we be able to join Concord, The Central New Hampshire Solid Waste.

Article 30: Robert Wright made a motion that the Town vote to authorize the Selectmen to sell the former Duggan Lot on Island Pond Road. Donald Gaskell second. Voice vote, motion carried.

Article 31: Charles Dalphond made a motion that the Town raise and appropriate \$500.00 as a donation to the Hillsboro Rescue Squad. Vickie Crane second. Voice vote, motion carried.

Article 32: Donald Gaskell made a motion that the Town vote to raise and appropriate the sum of \$27,750.00 for the payment of Long Term Notes. Voice vote, motion carried.

Article 33: Philip Barker made a motion to see if the Town will vote to approve as official Road names, the names indicated on the Town Map dated 2/22/84 submitted to the Selectmen by the Washington Historical Society. Bruce Woodbury second. Warren Frazer made a motion to amend the name of Bog Road to Hillsboro Pike, Michael Otterson second. Hilbert Cofield made a motion to dismiss. Robert Wright second. Voice vote, motion to dismiss carries.

Article 34: Bruce Woodbury made a motion to see if the Town will authorize the Selectmen to borrow in anticipation of taxes. Fred Otterson second. Voice vote, motion carries.

Article 35: Donald Gaskell made a motion that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town any and all Grants or other funds available for Town purposes including, but not limited to Disaster Aid and Highway Funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any Federal, State or Private Agency or individual. Bruce Woodbury second, Voice vote, motion carried.

Article 36: Robert Wright made a motion that the Town vote to give its support and approval to the newly created Town Common Task Force in recognition of the many hours of work that will be required between now and the Special Town Meeting in July. Frank Nagy second. Voice vote, motion carried.

Moderator Crane asks if this motion can legally come before this Meeting? Voice vote of this coming before this Meeting - Yes.

James Russell makes a motion requiring the Tax Collector to report in writing to the Selectmen, during December 1984, the hours and expenses involved in the Tax Collectors job. Beverly Bender second. James Russell explained his motion. Paper Ballot. Total votes cast 43, Required 22, Yes 20, No 23, motion is defeated.

Miriam O'Keef requested information from the Selectmen regarding the pending legal action taken by the Valley Road Association. Robert Wright replied for the Selectmen, "they haven't received a decision from the Court as yet".

Carl Jurson made a motion to adjourn - Natalie Jurson second. Voice vote, Meeting adjourned 9:25 PM.

Respectfully submitted,

Dorothy C. Tumulty, Town Clerk

SELECTMEN'S REPORT 1984

Again this year Town activities have been dominated by the Valley Road question. In June a hearing was held in the Cheshire County Superior Court to review the report of the Joint Board of Sullivan and Cheshire County Commissioners who had determined that there was a public need for a road and that the cost of construction should be divided \$100,000 for the property owners on "Valley Road", so called, and \$200,000 for the Towns of Washington and Stoddard. As this was only based on an estimated cost without any substantiation, the Court ordered the Towns of Stoddard and Washington to have an Engineering Study performed to layout a town road in the Highland Lake Development and arrive at an actual cost of construction. The final decision of costs proration between the Towns and Highland Lake property owners will be established after the cost figures have been determined. Bids for the engineering study are due by January 31, 1985. We will have an article in the War-rant at Town Meeting in March to raise and appropriate money for the engineering survey

After a considerable amount of work and paperwork by Dick Griffith, the Town made application for and received a Federal Grant for matching funds on the playground behind the Town Hall in the amount of \$22,490. Although we had to wait until the grant had been approved in October to begin the majority of the work, we have gotten quite a lot completed. Rick Niven of Residential and Recreational Co. has been doing the work. We hope to have an area ready for parking by Town Meeting. Our sincere appreciation is expressed to Dick Griffith for the many hours he dedicates to this project.

The funds appropriated for stripping and staining the Town Hall have been carried over into 1985. After last year's Town Meeting we asked the State of New Hampshire's Historical Society to research for us any previous experiences and problems with resurfacing old buildings. We finally put the job out to bid while the work on the school was underway. No bids were received. After the school was completed, we contacted their contractor, who had given us our original budget figure and we were told that he would do the job for the price he had given us prior to Town Meeting. However, this contractor would not be able to do the job until 1985. A point to consider when stripping and staining an old building is the age of the wood and the amount of paint on it. It is impossible to completely remove all the old paint without doing serious damage to the clapboards. Please take a look at the school before you come to Town Meeting so we can discuss whether to proceed as originally planned or adopt another course of action.

In the spring a tree fell on the Highway Garage roof resulting in sufficient damage, considering the age of the roof, to require a new roof be installed. An insurance claim was made and we settled for \$1,181 in damages. This amount plus monies taken from the Town Hall and Other Buildings account paid for the installation of a new roof. The roof cost depleted our funds scheduled for repair work on the Town Hall Tower. When the final Highway Department figures were in, our Road Agent found that there was enough money remaining in his budget to assign the entire cost of the roof project to the Highway account. This left us with a considerable amount of money for Town Hall repairs and no time to do the work. The balance of the Town Hall maintenance appropriation lapses into surplus. We are budgeting for the tower project again this year and hope to complete the project in the 1985 Season.

The survey was completed late in the fall for the land exchange with Norman Fridlund. At this time the deeds have been prepared and are ready for final signatures.

Our investment program was a fantastic success. We borrowed \$450,000 Tax Anticipation money right after Town Meeting and invested in a Certificate of Deposit and the Bank Money Market. The Town's general account is a NOW account drawing interest as well. We had appropriated \$3000 to offset the cost of Tax Anticipation note interest. Not only did we not use any of that but we ended up with a profit of \$2,875.66.

Our Timber cut on the Cyrus Eaton land netted a profit of \$9,324.93. As it will be more than ten years before we will be able to make another cut, we will be asking Town Meeting voters for permission to offer this property for sale. We hope to establish a Capital Reserve or Trust Fund from this sale that will create more interest than through future sales of the timber. We will also be putting this property back on the tax rolls.

You will notice that the election of a Board of Cemetery Trustees is new this year. You will be asked to vote for three people to fill the positions. The N.H. State Laws now require establishment of this board which is charged with complete control over the responsibility of all the Cemeteries within the Town. The Selectmen appointed a Board to serve until Town Meeting.

Respectfully submitted,

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Board of Selectmen

SCHEDULE OF TOWN PROPERTY

As of December 31, 1984

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$205,000.00
Furniture and Equipment	11,000.00
Libraries, Lands and Buildings	112,000.00
Furniture and Equipment	30,000.00
Police Equipment	18,000.00
Fire Department, Lands and Buildings	110,000.00
Equipment	180,000.00
Highway Department, Lands and Buildings	52,000.00
Equipment	150,500.00
Materials and Supplies	9,000.00
Parks, Commons and Playgrounds	310,000.00
Schools, Lands and Buildings, Equipment	40,000.00
Cyrus Eaton Land	115,000.00
All Other Property and Equipment:	
Antenna & Building	900.00
Hearse	6,000.00
Cemeteries	15,500.00
TOTAL	\$1,364,900.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:

Town officers' salaries	\$ 13,200.00
Town officers' expenses	20,765.00
Election and Registration expenses	1,860.00
Cemeteries Art. #23	7,300.00
General Government Buildings Art. #21 (Rev. Shar.)	17,505.00
Planning and Zoning	100.00
Legal Expenses	4,000.00
Advertising and Regional Association + Art. #26 - U.V.-L.S.C.	1,381.00
Contingency Fund	2,500.00

PUBLIC SAFETY

Police Department Art. #11	11,242.00
Fire Department Art. #9 + F/F Art. #10	14,850.00
Old Dining Hall Removal - Camp Morgan Art. #16	500.00

HIGHWAYS, STREET, BRIDGES

Town Maintenance - Block Grant Art. #7 (plus any add'l)	20,562.00
General Highway Department Expenses Art. #6	95,000.00
Street Lighting	1,310.00

SANITATION

Solid Waste Disposal Art. #24	11,025.00
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HEALTH

Hospitals and Ambulances Rescue Squads Arts. #4 & 31	800.00
Animal Control	150.00

WELFARE

Old Age Assistance	15.00
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CULTURE AND RECREATION

Library Art. #12	7,000.00
Parks and Recreation Art. #13	10,475.00
Patriotic Purposes Memorial Day	30.00

DEBT SERVICE

Principal of Long-Term Bonds & Notes Art. #32	27,750.00
Interest Expense - Long-Term Bonds & Notes	12,612.00
Interest Expense - Tax Anticipation Notes	3,000.00

CAPITAL OUTLAY

Highway Sander Art. #8	6,500.00
Renovate & Winterize CM Lodge Art. #15	6,500.00
Playground Equipment Art. #17 (50/50 match)	3,558.00
Town Hall Playground Art. #18 (50/50 match)	32,000.00
Town Hall Strip/Stain Art. #20	6,900.00

MISCELLANEOUS

FICA, Retirement & Pension Contributions	6,820.00
Insurance	15,981.00
Unemployment Compensation	500.00

TOTAL APPROPRIATIONS

\$363,691.00

SOURCES OF REVENUE

TAXES

Resident Taxes	\$ 3,480.00
Yield Taxes	4,000.00
Interest and Penalties on Taxes	2,600.00
Inventory Penalties	860.00
Boat Taxes	542.00

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue-Block Grant	3,843.00
Highway Block Grant	20,563.00
Reimb. a/c State-Federal Forest Land	4,023.00

INTERGOVERNMENTAL REVENUES-FEDERAL

Park & Recreation Federal Grant (50/50) Art.#17&12	22,490.00
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LICENSES AND PERMITS

Motor Vehicle Permit Fees	22,000.00
Dog Licenses	518.00
Business Licenses, Permits and Filing Fees	80.00

CHARGES FOR SERVICES

Income From Departments	2,500.00
Rent of Town Property	400.00

MISCELLANEOUS REVENUES

Sale of Town Property	700.00
Sale of Eaton Land Timber Art. #14	2,000.00

OTHER FINANCING SOURCES

Revenue Sharing Fund	9,500.00
Fund Balance	21,000.00

TOTAL REVENUES AND CREDITS

\$121,099.00

TAX RATE COMPUTATION

Total Town Appropriations	\$363,691.00
Total Revenues and Credits	121,099.00
Net Town Appropriations	\$242,592.00
Net School Tax Assessment(s)	301,605.00
County Tax Assessment	102,936.00
Total of Town, School and County	\$647,133.00
DEDUCT Total Business Profits Tax Reimbursement	7,226.00
ADD War Service Credits	4,950.00
ADD Overlay	2,544.00
Property Taxes To Be Raised	\$647,401.00

PROOF OF TAX RATE COMPUTATION

Valuation	\$27,076,559.00
Tax Rate	23.91
Property Taxes To Be Raised	\$ 647,401.00

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$647,401.00
TOTAL	\$647,401.00
Less War Service Credits	4,950.00
TOTAL TAX COMMITMENT	\$642,451.00

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1983	1984 Approved Tax Rate
Town	7.27	9.11
Country	2.50	3.77
School Dist.	8.93	11.03
	18.70	23.91

	Limits	Number	ESTIMATED TAX CREDITS
WAR SERVICE TAX CREDITS			
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700.00	3	\$2,100.00
All other qualified persons	50.00	57	2,850.00
TOTAL NUMBER AND AMOUNT		60	4,950.00

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.00	348	\$3,480.00

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

TOTAL APPROPRIATIONS	\$321,205.00
Unreserved Fund Balance	\$ 8,984.00
Revenue From State Sources:	
Sweepstakes	1,423.00
Handicapped Aid	498.00
Revenue From Federal Source:	
ESEA, ECIA, Chapter I & II	\$ 1,455.00
Local Rev. Other Than Taxes:	
Tuition	4,800.00
Earnings on Investments	440.00
Other — Local Sources	2,000.00
TOTAL SCHOOL REVENUES & CREDITS	19,600.00
DISTRICT ASSESSMENT	301,605.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$321,205.00

SUMMARY INVENTORY OF VALUATION

ITEM	1984 VALUATION
LAND Improved and Unimproved	\$12,073,921
BUILDINGS	14,588,013
PUBLIC UTILITIES — Electric	336,464
Manufactured Housing Assessed as Real Property (RSA 72:7a) (Number 40)	<u>118,161</u>
Total Valuation Before Exemptions Allowed	\$27,116,559
Elderly Exemption (Number 8) \$40,000	
Total Exemptions Allowed	40,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$27,076,559

UTILITIES

Public Service Co.	\$260,025
N.H. Electric Co-op, Inc.	<u>76,439</u>
TOTAL	\$336,464

Number of Individuals Applying for an Elderly Exemption in 1984	8 at 5,000
Number of Individuals Granted an Elderly Exemption in 1984	8 at 5,000

CURRENT USE REPORT

	Section A Granted In Prior Years		Section B Granted For 1984		Totals of Sections A & B	
	No. of Owners	No. of Acres	No. of Owners	No. of Acres	No. of Owners	No. of Acres
FARM LAND	11	494.50	-	-	11	494.50
FOREST LAND	241	13,958.55	7	547.80	248	14,397.45
WILD LAND						
1) Unproductive	1	10.00	-	-	1	10.00
2) Productive	49	3,012.70	1	35.00	50	3,047.70
3) Natural Preserve	1	24.50	-	-	1	24.50
RECREATION LAND	-	-	3	369.50	3	*369.50
WET LAND	29	598.50	1	18.00	30	616.50

Total Number of Individual Property Owners in Current Use	344
Total Number of Acres Taken Out of Current Use During Year	108.90
Total Number of Acres Exempted under Current Use	18,590.65

* Included in Forest & Wetlands

STATEMENT OF BONDED DEBT

Town of Washington
December 31, 1984

Maturities (Orig. Date)	Land Acquis. Camp Morgan @ 5%	Library Addition @ 6¼ %	Total Maturities
1985	\$ 10,000	\$ 5,000	\$ 15,000
1986	10,000	5,000	15,000
1987	10,000	5,000	15,000
1988	10,000		10,000
1989	10,000		10,000
1990	10,000		10,000
1991	10,000		10,000
1992	15,000		15,000
1993	15,000		15,000
1994	15,000		15,000
1995	15,000		15,000
1996	15,000		15,000
1997	15,000		15,000
1998	15,000		15,000
1999	15,000		15,000
Total:	<u>\$190,000</u>	<u>\$15,000</u>	<u>\$205,000</u>

REPORT OF THE BOARD OF ASSESSORS

The principal work of the Assessors in 1984 was maintenance of Town records. Property records, the Tax Map and the record of sales of property must be revised each month as information is recieved from the Registry of Deeds in Newport. On site assessing of new construction consumed considerable time.

Board member Ray Bjorkman attended a one week course of instruction given by the State Department of Revenue Administration in July at the University of New Hampshire in Durham.

Respectfully,

HILBERT S. COFIELD
FRED NEHRINGS
RAY BJORKMAN
Board of Assessors

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1984

—DR.—

		Levies Of:	
Uncollected Taxes—Beginning of Fiscal Year		1984	1983
Property Taxes			\$72,428.14
Resident Taxes			720.00
Land Use Change Taxes			4,083.75
Yield Taxes			660.52
Taxes Committed To Collector:			
Property Taxes	\$643,332.43		
Resident Taxes	3,480.00		
Yield Taxes	4,033.81		
Added Taxes:			
Property Taxes			5.42
Resident Taxes	80.00		
Overpayments:			
a/c Property Taxes	217.91		22.41
Interest Collected on Delinquent			
Property Taxes:	18.20		2,378.10
Penalties Collected on Resident Taxes			
	15.00		46.00
TOTAL DEBITS	\$651,177.35		\$80,344.34
—CR.—			
Remittances To Treasurer During Fiscal Year:			
Property Taxes & overpayments	\$530,705.41		\$69,866.98
Resident Taxes	2,820.00		460.00
Yield Taxes	3,809.37		690.33
Interest Collected During Year	18.20		2,378.10
Penalties on Resident Taxes	15.00		46.00
Abatements Made During Year:			
Property Taxes	736.73		122.86
Resident Taxes	30.00		
Uncollected Taxes—End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	111,306.73		323.88
Resident Taxes	730.00		270.00
Land Use Change Tax			4,083.75
Yield Tax	224.42		
TOTAL CREDITS	\$650,395.86		\$78,241.90

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1984

-DR.-

	Tax Sales on Account of Levies Of		
	1983	1982	Previous Years
Balance of Unredeemed Taxes—			
Beginning Fiscal Year	\$	\$11,134.90	\$5,671.86
Taxes Sold To Town During			
Current Fiscal Year	15,415.76		
Interest Collected After Sale	250.32	1,083.69	381.06
Redemption Costs	6.00	8.00	2.00
TOTAL DEBITS	\$15,672.08	\$122,226.59	\$6,054.92

-CR.-

Remittances to Treasurer During Year:

Redemptions	¹ \$ 4,377.01	² \$ 5,576.40	\$1,153.59
Interest & Costs After Sale	256.32	³ 1,091.69	383.06
Unredeemed Taxes—End of Fiscal Yr.	11,298.76	5,739.60	4,518.27
TOTAL CREDITS	\$15,932.09	\$12,407.69	\$6,054.92

¹ Tax -- \$260.01)² Tax -- \$181.10)

Should not have been remitted here

³ Interdst -- 3.61)

CHARLES E. DALPHOND

Tax Collector

FINANCIAL REPORT OF THE TOWN OF WASHINGTON IN SULLIVAN COUNTY

For the Calendar Year Ended December 31, 1984

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen

BALANCE SHEET ASSETS

CASH:		
NOW Account General Fund	\$109,529.09	
Money Market Account	1,601.21	
Revenue Sharing Account	1,063.79	
Total		\$112,194.09
ACCOUNTS DUE TO THE TOWN		
Trust Funds—Cemetery Care	2,500.00	
School District—Hwy. Gas, Tires	3,268.49	
w/c Ins. Reimb.	792.00	
Copy Fees	105.70	
Fire Dept. & Auxillary—Reimb. Fire Gear	692.00	
Other bills due Town:		
Land & Water Conservation—Federal Grant	22,490.00	
Total		29,848.19
UNREDEEMED TAXES: (from tax sale on account of)		
(a) Levy of 1983	11,298.76	
(b) Levy of 1982	5,739.60	
(c) Levy of 1981 & Previous Years	4,518.27	
Total		21,556.63
UNCOLLECTED TAXES: (Including All Taxes)		
(a) Levy of 1984	112,261.15	
(b) Levy of 1983	4,677.63	
Total		116,938.78
TOTAL ASSETS		\$280,537.69
GRAND TOTAL		\$280,537.69
Fund Balance—December 31, 1983	39,589.93	
Fund Balance—December 31, 1984	42,226.29	
Change in Financial Condition	+2,636.36	

REPORT OF TOWN TREASURER

RECEIVED FROM TOWN CLERK:

Motor Vehicle Permits	\$29,979.00	
Dog Licenses	529.00	
Penalty	46.00	
Filing Fees	22.00	
UCC's	112.00	
Old Town Histories	20.00	
New Town Histories	66.00	
Vital Statistics	8.00	
Public Service Pole Licenses	5.00	
Wet Land Permits	20.00	
Marriage Licenses	100.00	
Death Certificate Copy	3.00	
Birth Certificate Copy	6.00	
Marriage Certificate Copy	3.00	
TOTAL		\$ 30,919.50

RECEIVED FROM TAX COLLECTOR:

1984: Resident Tax	2,820.00	
Resident Tax Penalties	15.00	
Overpayment for refund	10.00	
1983 Resident Tax	460.00	
Resident Tax Penalties	46.00	
NSF Penalty	5.00	
Total:		3,356.00
1984: Property Tax	530,480.66	
Property Tax Interest	18.20	
Overpayment for refund	224.58	
1983: Property Tax	69,844.57	
Property Tax Interest	2,378.10	
Costs	649.35	
Overpayment for refund	22.41	
NSF - Penalties	20.00	
Total:		603,637.87
1984: Overage due Tax Collector from tax Sale	891.87	
1983: Redemption Tax	4,377.01	
Redemption Interest	250.32	
Refund Tax	2,570.26	
1982: Redemption Tax	5,576.40	
Redemption Interest	1,087.69	
Overpayment for refund	67.85	
Refund of Tax	117.18	
1981: Redemption Tax	901.46	
Redemption Interest	243.97	
1980: Redemption Tax	252.13	
Redemption Interest	137.09	
Tax Sale Costs—kept by Town	19.00	
Total:		16,492.23
1984: Yield Tax	3,809.37	
1983: Yield Tax	690.33	
Yield Tax Interest	29.36	
Total		4,529.06
TOTAL FROM TAX COLLECTOR		\$ 628,015.16

RECEIVED FROM BOAT TAX COLLECTOR:

1984: Boat Taxes	552.35	
Total:		\$ 552.35

RECEIVED FROM STATE OF NEW HAMPSHIRE:

Forest Fire Training Reimb.	66.33	
Hwy. Block Grant Funds & Subsidy	20,562.60	
Reimb. State & Federal Forest Lane	3,436.35	
State Revenue Sharing	11,067.75	
Total:		\$ 35,133.03

RECEIPTS FROM OTHER DEPARTMENTS:

HIGHWAY:

Sale of 2 Army trucks	750.00	
Sale sand & gravel	298.00	
Sale used culvert	20.00	
Insurance claim Hwy. garage roof	1,181.00	
Plowing & Sanding Valley Road — '83-'84	1,505.00	
Repair Faxon Hill Road	65.00	
Close Payroll Account	2,979.65	
Plow E. W. Cemetery Road	25.00	
Ins. Payment — E. W. Bridge	1,343.14	
Total		\$8,166.79

TRUST FUNDS:

Bailey Road Interest	136.56	
Total:		\$ 136.56

WASHINGTON SCHOOL DISTRICT:

Remb. Gas—Town Hall	2,188.88	
Reimb. Hwy. Gas & Tires	4,687.08	
Copy Fees	219.50	
Total:		\$ 7,095.46

BOARD OF ADJUSTMENT:

Hearing Costs	331.66	
Total:		\$ 331.66

BOARD OF ASSESSORS:

Sale Tax Map & Property listings	295.00	
Current Use Fees	24.00	
Total:		\$ 319.00

PLANNING BOARD:

Sale Sub-Division Regulations	16.00	
Sub-Division Hearing Fees	277.87	
Total:		\$ 293.87

POLICE DEPARTMENT:

Reimb. for Assistance—Town of Stoddard	147.75	
Total:		\$ 147.75

SELECTMEN:

Timber Security	14,120.85	
Pistol Permits	92.00	
Town Hall Use Fees	200.00	
Town Hall Security Fees	250.00	
Town Hall Clean Up Fee	10.00	
Camp Morgan Use Fees	305.00	
Camp Morgan Security Fees	150.00	
Camp Morgan Kitchen Use Fees	60.00	
Copy Fees—personal	213.40	
Copy Fees—groups	302.02	
Sale Old Town Histories	100.00	
Sale New Town Histories	198.00	
Postage Reimb.	2.00	
Sale Copy Checklist	15.00	
Sale Cemetery Lots	325.00	
Perpetual Care	300.00	
Sale Duggan Lot	501.00	
Reimb. Toll Calls—J. Pierce	43.43	
Stumpage Purchase—Eaton Lot	10,257.42	
Stoddard—use of Town Dump	500.00	
Bid Price C. M. Old Dining Hall	101.00	
Special Dividend—Unemploy. Comp.	6.00	
Shedd Free Library—Social Security	581.93	
Total:		\$ 28,634.05

SUGAR RIVER SAVINGS:

Withdrawal Revenue Sharing Account	9,500.00	
Total:		\$ 9,500.00

FIRST CITIZENS NATIONAL BANK;

C D Deposit into General Fund	200,000.00	
C D Interest into General Fund	13,162.93	
Money Market Account Deposits into General Account	291,000.00	
Refund—overpayment M-560 Loan	11.18	
Interest from NOW Account	3,181.24	
Total		\$ 507,355.35

TOTAL RECEIPTS TO DATE:

1983 Balance	\$1,256,600.53	
	83,755.12	
Total Receipts to date plus Balance	1,340,355.65	
Less Selectmen's Orders Paid	*-1,230,826.56	
Cash on Hand as 12/31/84:	\$ 109,529.09	
Balance in Money Market	1,601.21	
Total in Hands of Treasurer 12/31/84:	\$ 111,130.30	

*Selectmen's Orders Paid—	\$1,230,823.35
Treasurer's costs	3.21
Total:	\$1,230,826.56

KARIN F. T. FOX
Treasurer

MONEY MARKET FUND

Balance on hand December 31, 1983:	\$ 34,259.64	
Deposits made - Tax Anticipation	250,000.00	
Interest earned during 1984	<u>8,341.57</u>	
Total:		\$292,601.21
Amount Withdrawn		<u>291,000.00</u>
Balance on hand December 31, 1984:		\$ 1,601.21

REVENUE SHARING ACCOUNT

Balance on hand December 31, 1983:	\$ 403.70	
Deposits made	9,850.00	
Interest earned during 1984	<u>310.09</u>	
Total:		\$10,563.79
Amount Withdrawn		<u>9,500.00</u>
Balance on hand December 31, 1984		\$ 1,063.79

KARIN F. T. FOX
Treasurer

AUDITOR'S STATEMENT

I have examined the books and records of the Town of Washington and with corrections of errors find them acceptable as recorded.

G. MICHAEL OTTERSON
Town Auditor

1984 TOTAL GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:		Gross
Robert W. Crane — Highway		\$ 16,834.30
Charles E. Dalphond — Highway		16,441.47
— Tax Collector		8,252.80
— Janitor		1,100.00
Gary L. Crane — Highway		13,219.86
Robert J. Wright — Selectman		513.00
Donald P. Gaskell — Selectman		591.00
Ferenc Nagy — Selectman		610.50
Elizabeth A. Wood — Administrative Assistant		7,500.00
Karin F. T. Fox — Treasurer		400.00
Donald R. Crane — Moderator		115.50
Theodore J. Drew — Assistant Moderator		30.00
Dorothy Tumulty — Town Clerk		1,781.50
Wendy J. Otterson — Assistant Town Clerk		117.50
— Ballot Clerk		43.50
Zaida E. Cilley — Librarian		2,835.00
— Ballot Clerk		51.00
Pearl M. Devlin — Assistant Librarian		1,413.25
Susan Wrightsman — Ballot Clerk		21.00
Elsie V. Fletcher — Ballot Clerk		73.50
JoEllen Wright — Ballot Clerk		64.50
Jill Crane — Ballot Counter		3.00
Diane Drew — Ballot Counter		3.00
Earl P. Cilley — Supervisor Checklist		72.00
Louis Iadonisi — Supervisor Checklist		15.00
Alan Goodspeed — Supervisor Checklist		78.00
Cynthia F. Brown — Supervisor Checklist		126.00
Katherine W. Killam — Supervisor Checklist		317.25
Charles S. Wood, Jr. — Police Chief		2,448.63
Richard J. Dietrich — Police Officer		193.50
Joseph K. Payne — Police Officer		173.25
Raymond Bjorkman — Assessor		906.00
Willard C. Brown — Assessor		52.50
Frederick Nehrings — Assessor		204.00
Hilbert S. Cofield — Assessor		636.00
Eric A. Peirce — Caretaker - C.M.		1,800.00
Janet P. Peirce — Recreation Director		1,400.00
Marianne Thayer — Jr. Counselor		300.00
John Killam — Lifeguard		500.00
Barbara Payne — Bus Driver		41.30
Cindy L. Wood — Clerical Assistant		47.25
G. Michael Otterson — Auditor		228.00
Janice Philbrick — Bookkeeper - Trust Funds		200.00
Total:		\$81,753.86
Contractual Labor:		
Residential & Recreational Co. — Dump Care	\$ 7,720.00	
— Trash pickup	840.00	
Andrew McComb — Mowing Contract	12,030.00	
Total:		\$20,590.00
TOTAL PAID FOR TOWN SERVICES:		\$102,373.86

DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1984

CURRENT MAINTENANCE EXPENSES

I. GENERAL GOVERNMENT:

1. Town Officer's Salaries: Approp. — \$13,200.00

Robert J. Wright, Selectman	478.63
Ferenc Nagy, Selectman	569.60
Donald P. Gaskell, Selectman	551.40
Willard C. Brown, Assessor	48.98
Hilbert S. Cofield, Assessor	593.39
Fred Nehrings, Assessor	190.33
Raymond Bjorkman, Assessor	845.31
Dorothee Tumulty, Town Clerk	1,662.14
Wendy Otterson, Ass't. Town Clerk	81.64
Karin F. T. Fox, Treasurer	373.23
G. Michael Otterson, Auditor	212.72
Donald R. Crane, Moderator	107.76
Charles E. Dalphond, Tax Collector	6,997.53
Janice Philbrick, Trust Fund Bookkeeper	186.60
Treasurer, State of N.H. - Social Security	976.71
1st Citizens National Bank - Income Tax	702.33

Total Expended:

(Overdraft - \$1,378.30)

\$14,578.30

2. Town Officers Expenses:

Approp. — \$20,765.00

Receipts:

Copy Fees	647.92
Current Use Fees	24.00
Tax Map & Property listing purchase	295.00
Postage Tax Coll.	523.03

Total Available: \$22,254.95

A. Officers' Expenses Reimbursed:

Dorothee Tumulty, Town Clerk	24.64
Robert J. Wright, Selectman	63.19
Ferenc Nagy, Selectman	30.80
Donald Gaskell, Selectman	29.80
Karin F. T. Fox, Treasurer - Mileage	314.00
Charles E. Dalphond, Tax Collector - Conference	331.92
- Postage	11.00
Fred Nehrings, Assessor - Mileage	126.00
Raymond Bjorkman, Assessor - Mileage, Postage	31.20
Hilbert S. Cofield, Assessor - Mileage	40.00
G. Michael Otterson, Auditor - Add. Mach. Repair	25.00
Janice Philbrick, Trust Funds Bookkeeper - expenses	96.20

Total:

1,123.75

B. Supplies:

Weber's News - Clerical	10.34	
Postmaster, Washington - Postage	1,405.00	
Branham Publishing Co. - Clerk's Reference Book	21.40	
Brown & Saltmarsh Inc. - Clerical	298.53	
Wheeler & Clark - Dog Tags	30.94	
OFFTECH - Taft Business Machines - Copier	209.65	
Quill Corp. - Clerical	68.13	
Treasurer, State N.H. - Clerical	468.93	
Gaskell's Store - Asst'd.	8.63	
Communications Systems Center - Console Battery	48.00	
Equity Publishing Corp. - R.S.A.s	78.45	
Treasurer, State N.H. - Welfare Laws	26.00	
Pherus Press - Clerical	85.75	
N.H. Municipal Assoc. - Calendar	10.00	
Homestead Press - Tax Collector's Supplies	160.25	
1st Citizens National Bank - Treas. Deposit Slips	3.47	
NADA - Auto Reference Book	29.00	
Total:		2,962.47

C. Services, Repairs, Misc.:

Pitney Bowes - Postage Meter Rental	240.75	
Granite State Telephone - Selectman	575.47	
- Town Clerk	168.85	
The Messenger - Special Town Meeting Notice	36.75	
McCrillis & Eldredge Ins., Inc. - Town Bonds	544.00	
Allan H. Swanson, Inc. - Maps	80.00	
Contoocook Valley Advertiser - Meeting Notices	49.50	
Treasurer, Shedd Free Library - Copy Fees	17.30	
Bruce Woodbury - Reimb. Water Samples	60.00	
Thomas C. Dombroski - Cemetary Plan Paul Section	75.00	
Treasurer, State N.H. - Assessor's School	195.00	
Sullivan County Registry of Deeds - Current Use	21.20	
Diane M. Davis, Registrar - Probate Listing	1.50	
Municipal Computer Service - Tax Records	1,023.43	
Hardy Graphics - Town Reports	2,725.00	
OFFTECH - Taft Business Machines -		
Service Contract	299.00	
Cindy L. Wood - Clerical Work	44.08	
Elizabeth A. Wood, Admn. Assistant - Wages	6,392.64	
Expenses - Assistance	78.25	
Mileage	104.10	
Reimb. Tele.	46.91	
Reimb. Postage	2.47	
Reimb. Ins. (6 mths.)	918.04	
Blue Cross/Blue Shield - Health Insurance	982.72	
Treasurer, State N.H. - Social Security	519.00	
1st Citizens National Bank - Income Tax	605.20	
Total:		15,806.16
Total Expended:		\$19,892.38
(Balance - \$2,362.57)		

3. Election & Registration:

Approp. —	\$1,860.00
Receipts:	
Sale Checklist	15.00
Total:	\$1,875.00

A. Salaries:

Supervisors of Checklist:		
Louis Iadonisi	13.99	
Katherine W. Killam	295.99	
Earl Cilley	67.18	
Alan Goodspeed	72.78	
Cynthia Brown	117.56	
Ballot Clerks:		
Zaida Cilley	47.58	
Elsie V. Fletcher	68.57	
Jo Ellen Wright	60.17	
Susan Wrightsman	19.59	
Ballot Counters:		
Jill Crane	2.80	
Diane Drew	2.80	
Assistant Moderator - Theodore Drew	27.99	
Assistant Town Clerk - Wendy Otterson	68.57	
Treas. State N.H. - Social Security	48.91	
Total:		914.48

B. Expenses:

Pherus Press - Ballots	91.20	
Contoocook Valley Advertiser - Meeting Notices	31.50	
The Messenger - Meeting Notices	66.75	
Ladies Auxillary to Washington Fire Dept. - Dinners	188.50	
Municipal Computer Service - Checklists	284.95	
Alan Goodspeed - Postage	5.60	
Earl Cilley - Postage, Telephone	3.52	
Katherine W. Killam - Mileage	49.60	
Misc. Expenses	11.89	
Total:		733.51
Total Expended:		\$1,647.99
(Balance - \$227.01)		

4. Cemeteries: Approp. — \$7,300.00

Newspaper Ads for Mowing Bids:		
The Argus Champion	10.50	
The Messenger	10.50	
Contoocook Valley Advertiser	8.75	
Andrew McComb - Mowing Contract	8,000.02	
Mowing Paul Section	30.00	
Roland Melzard - Mowing Paul Section	35.00	
Total Expended:		\$8,094.77
(Overdraft - \$794.77)		

5. Town Hall & Other Town Buildings:

Approp. —	\$17,505.00	
Transferred to Fire Alarm	-800.00	
Receipts: School, Gas	2,188.88	
Hall Use - Fees	200.00	
Security	260.00	
Total Available	\$19,353.88	

A. Town Hall:

Corbett Oil Co. - Gas	4,921.37	
Furnace Repairs	53.00	
Charles E. Dalphond - Janitor	1,026.30	
Treas. State N.H. - Social Security	73.70	
Richard E. Griffith - Vacuum Cleaner Brush	9.95	
Donald P. Gaskell - Photocells (front lights)	8.00	
Davidson Electric - Rewiring Front Access	169.93	
Heath & Fields Inc. - Plumbing Repairs	49.00	
Gaskells Store - Misc. Supplies	80.14	
Granite State News & Advertiser - Bid Notice	14.00	
Adirondack Direct - Hall Tables	156.34	
Refund Hall Security: Sue McQuade	25.00	
Mike Clark	25.00	
Marianne Garvin	25.00	
David Crane	25.00	
Charles Dalphond	25.00	
Diane Drew	25.00	
Gregg Hofford - Shoveling Furnace Room Roof	6.00	
Total:		6,717.73

B. Town Clerk's Office:

Peasley Enterprises Inc. - Repair Humidifier	27.00	
Valley Home Center - Heat Lamp	6.93	
Adam Hofford - Shoveling Walk	41.00	
Treasurer, Shedd Free Library - Electricity	132.83	
Gas	237.97	
Total:		445.73

C. Camp Morgan:

Adirondack Direct - Chairs	1,181.93	
Total:		1,181.93

D. All Other Town Buildings:

Public Service Co. - Light Bills	3,275.41	
The Argus Champion -		
Bid Notice Hwy. Garage Roof	16.20	
Union Leader Corp. -		
Bid Notice Hwy. Garage Roof	109.00	
Concord Monitor Publishing Corp. - Bid Notice	41.25	
Total:		3,441.86
Total Expended:		\$11,787.31
(Balance - \$7,566.57)		

6. Planning & Zoning:

Approp — \$100.00	
Receipts:	
Sale S-D Regs.	16.00
Brd. Adj.	
Hearing Fees	331.66
Sub-Div.	
Hearing Fees	277.87
Total:	\$725.53

A. Planning Board - Regular Expenses:		
Alan Goodspeed - Meetings Mileage	6.00	
The Argus Champion - Hearing Notice		
Land Use Ordinance	60.40	
The Messenger - Hearing Notice		
Land Use Ordinance	69.25	
Pherus Press - Rubber Stamp	19.90	
Total:		155.55
B. Board of Adjustment Hearings:		
The Messenger - Hearing Notices	191.25	
Muriel Tracy - Reimb. Clerical Expenses	124.56	
Total:		315.81
C. Sub-Division Hearings:		
The Messenger - Hearing Notices	78.75	
Joan Nehrings - Reimb. Clerical Expenses	26.06	
The Argus Champion - Hearing Notices	24.30	
Total:		129.11
Total Expended:		\$600.47
(Balance - \$125.06)		

7. Legal Expenses & Damages: Approp. - \$4,000.00

Michael J. Work, Attorney - Town Counsel:		
Land Use Ordinance - Crandall	81.35	
Lavigne Accident Rte. 31	225.00	
Ashuelot Pond Bridge	30.00	
Cemetery Perpetual Care	60.00	
1st Citizen National Bank Status	45.00	
McGowan Trailer	45.00	
Town Land Sale to Racioppi	45.00	
Planning Board Advise	125.00	
Peter Y. Wolfe, Attorney - "Valley Road"	698.67	
Daniel D. Crean, Attorney - "Valley Road"	718.32	
Total Expended:		\$2,073.34
(Balance - \$1,926.66)		

8. Advertising & Regional Assoc.: Approp. - \$1,082.00

Annual Dues:		
N.H. City & Town Clerks Assoc.	12.00	
N.H. Tax Collectors Assoc.	15.00	
N.H. Assoc. of Assessing Officials	20.00	
New Hampshire Municipal Assoc.	400.00	
Sullivan County Reg. Refuse Disposal Dist.	625.00	
Millen Lake Assoc.	10.00	
Total Expended:		\$1,082.00

9. Upper Valley-Lake Sunapee Council: Approp. - \$299.00

UV-LSC - Annual 1984 Dues	299.00	
Total Expended:		\$299.00

10. Contingency Fund: Approp. \$2,500.00

(None expended - Balance \$2,500.00)

II. PUBLIC SAFETY:

1. Police Department: Approp. — \$11,242.00

Reciepts - Pistol Permits	92.00
Reimb. Town of Stoddard	147.75
Total:	<u>\$11,481.75</u>

A. Personnel Expenses:

	(Wages)	(Mileage)	Total
Charles S. Wood, Jr.	1,990.74	1,384.40	3,375.14
Richard J. Dietrich	180.53	19.80	200.33
Joseph K. Payne	161.64	29.40	191.04
Totals:	<u>2,332.91</u>	<u>1,433.60</u>	<u>3,766.51</u>
Treas. State of N.H. - Social Security		188.64	
1st Citizens National Bank - Income Tax		293.83	
Charles S. Wood, Jr. - Reimb. Expenses:			
Justice of Peace Fees		5.00	
Postage		.80	
Auto Insurance		102.00	
Snowmobile Use		<u>14.00</u>	
Total:			<u>4,370.78</u>

B. Equipment & Supplies:

Valley Home Center - 100' tape	30.00
Motorola Inc. - Mobile Radio	1,762.00
Portable Radio & Charger	1,123.00
Equity Publishing Corp. -	
Motor Vehicle Laws	31.00
Morey's Uniforms - Uniforms J. Payne	<u>113.95</u>
Total:	<u>3,059.95</u>

C. Services & Repairs:

E. A. Wood - Reimb. Telephone	42.02
Granite State Telephone -	
Police Telephone	1,135.77
Hillsboro Rescue Squad - Refill Oxygen	12.00
Communications Systems Center -	
Radio Repairs	374.26
Central Emergency Dispach System -	
Dispatching	<u>1,489.80</u>
Total:	<u>3,053.85</u>
Total Expended:	
(Balance - \$997.17)	<u><u>\$10,484.58</u></u>

2. Fire Department: Approp. - \$14,500.00

A. Supplies, Equipment & Parts:

J.B. Vaillancourt -	
Fuel Oil	1,783.35
Century Auto Supply Inc. - Truck Parts	763.25
Gaskells Store - Building Supplies	34.84
Hunts Well Drilling - Aetna Truck Pump	143.95
Valley Transportation Inc. -	
Portable Pump	1,622.33
Hillsboro Lumber - Misc. Material	80.16
Valley Home Center - Hardware, Piant	27.43

Steve Fellows - Cut Quick Saw	590.00	
Memphis Equipment - Brakes, Cylinder, Seal	289.67	
Deane Fire Equip. - Extinguishers, Mittens	194.48	
Paxton Fire Equip. - Turnout Gear, Hose	3,272.20	
Motorola, Inc. - Monitor Page	314.00	
LaValley Building Supplies -		
Material, Supplies	251.96	
Total:		9,369.62

B. Services & Repairs:

La Porte's Skindiving Shop -		
Refill Air Paks	36.00	
Hillsboro Rescue Squad -		
Refill Extinguishers	68.00	
Treas. Washington Fire Dept. -		
Performance Pay	260.00	
Washington Service Center - Truck Repairs	1,616.51	
Granite State Telephone - Fire Telephone	774.33	
Communications Systems Center -		
Radio Repair	558.16	
Deane Fire Equipment -		
Repair Air Paks	1,272.35	
Treas. Washington Fire Dept. -		
Reimb. Donation to Meadowwood	25.00	
Warren Frazer - Reimb. Training Fees	40.00	
Larry Clark - Reimb. Training Fees	40.00	
William Ruby - Reimb. Training Fees	120.00	
Total:		4,810.35

C. Fire Pond:

American Fence Inc. -		
Repair Town Hall Fence	997.00	
Total:		997.00
Total Expended:		\$15,176.97
(Overdraft - \$676.97)		
(Antic. From Firemen & Aux. - \$692.00)		

3. Forest Fires: Approp. — \$350.00

State Reimb.	66.33
Total:	\$416.33

C. E. Dalphond -

Training Warden & Deputies	132.66
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Total Expended:	\$132.66
(Balance - \$283.67)	

4. Eaton Land Forestry: Approp. — \$2,000.00
(Used as set-off against CM Lodge winterizing etc.)

III. HIGHWAYS, STREETS & BRIDGES:

1. Street Lights: Approp. — \$1,310.00

N.H. Electric Co-op. Inc. - A.P. Area Light	99.60
Public Service Co. - Street Lights	953.91

Total Expended:

\$1,053.51

(Balance - \$256.49)

2. Highway Department: Approp. - \$95,000.00

Receipts:

Trans. - Sum. Rec. (Bus Gas)	17.86
Town Hall Park/Play	10,488.68
C.M. Lodge Water	207.00
Parks/Rec. - C.M.	584.00
Library Parking	102.00
Reimb. - School Gas, Tires	2,449.84
HLS Plow & Sand	1,505.00
Hwy. Payroll Account	2,979.65
McDonnald & Son - Plow	25.00
Granite St. Wood - Repair Cost	
Faxon Hill Road	65.00
Sales - Gravel	298.00
Culvert	20.00
Army Trucks (2)	750.00
Bailey Road Trust Fund	136.56
Merchants Ins. Group - Garage Roof	1,181.00
Total Available:	<u>\$115,809.59</u>

A. Personnel Expenses:

Transfer to Payroll Account	41,000.00
Treas. State of N.H. - Social Security	3,115.41
1st Citizens National Bank - Income Tax	5,115.50
Blue Cross-Blue Shield - Health Ins.	3,696.22
Total:	52,927.13

B. Services, Repairs & Leases:

Sybil (Blakney) Osborne - Gravel Pit Leases	1,100.00
William A. Rhoades - Parking Lot Lease (2 yrs.)	4.00
Washington Service Center - Inspections	30.00
Pherus Press - Printing Road Closed Signs	80.00
Contoocook Valley Advertiser -	
Notices Roads Closed	14.00
The Messenger - Notices Road Closed	21.00
The Argus Champion - Notices Roads Closed	17.34
Granite State Telephone - Bills	255.69
Communications Systems Center - Radio Repair	25.40
Steve Fellows - Saw Repair	57.50
Gary Crane -	
Dump Truck, Tractor, Pickup, Saw Uses	195.20
Charles Dalphond - Car & Saw Use, Bill Pd.	148.00
Robert Crane - Car & Trailer Use, Bills Pd.	536.02
Eccardt Farms Inc. - Plowing	420.00
Keene Tree Service - Tree & Limb Removal	435.00
Manchester Mack Sales, Inc. - Fall Service	780.80
Henniker Machine & Fabrications Inc. - Repairs	186.00
Jordon Milton Machinery - Remove Brake & Drum	57.00
Total:	<u>4,362.95</u>

C. Parts, Supplies & Equipment:

1. Vehicle Repairs - Parts:

Century Auto Supply Inc. - Parts	2,488.10
Grappone Inc. - Ind.-Div. - J-D Parts	1,170.04
Sanel Auto Part Inc. - Parts, Supplies	1,450.28
Manchester Mack Sales Inc. - Mack Parts	686.20
John Grappone, Inc. - Ford Parts	621.53
Barrett Equipment - Asst'd.	458.71
R. N. Johnson - Parts	156.45
Volkman Electric - Starters	314.00
E. W. Sleeper - Asst'd. Parts	210.92
Brake & Electric Sales Corp. - Diaphragm	9.44
New England Equipment - J.D. Parts	711.35
Henniker Glassworks - Mirror, Window	58.50
Chadwick Ba-Ross - Grader Parts	91.24
Builders Equipt. & Supplies Co. - Master Cylinder	110.03
Seven Falcon Inc. - Part	6.50
Keats Inc. - Seat, Drawbar (Gov't. Tractor)	486.76
Howard P. Fairfield - Plow Parts	96.80
Donovan Spring & Equipment Co. Inc. - Springs & Parts	906.77
B-B Chain - Chains, Parts	134.00
Dyar Sales & Machinery Corp. - Plow Part	63.31
Total:	<u>10,230.93</u>

10,230.93

2. Vehicle Supplies:

Rymes Heating Oils Inc. - Fuel	9,013.77
Stratham Tire Inc. - Tires	3,665.20
Sullivan Tires Companies - Tires	2,313.54
Total:	<u>14,992.51</u>

14,992.51

3. Road Care Materials:

New England Explosives Corp. - Explosives	51.30
L. E. Weed & Son - Cement	1,980.00
Penn Culvert - Culverts, Bands	1,684.22
Henniker Crushed Stone - Stone Dust, Hard Pak	3,073.76
Frank W. Whitcomb, Inc. - Hot Top	617.75
Windsor Const. - Forms, Wire, Tie	87.52
Sterling Salt - International Salt Co. - Salt	5,710.18
Treasurer, State of N.H. - Road Signs	93.80
Sybil (Blakney) Osborne - 1983 Gravel Overage	1,432.00
Total:	<u>14,730.53</u>

14,730.53

4. Misc. - Vehicle, Bldg., Roads, & Equipt.:

Treasurer, State of N.H. - Surplus Items	581.50
Panbro Sales Corp. - Assorted	1,145.23
Max Cohen & Sons - Steel	838.69
Valley Home Center - Assorted	211.71
Hillsboro Lumber - Assorted	231.79
J. B. Vaillancourt - Fuel & Gas	6,331.48
NH Explosives & Machinery Corp. - Asst'd.	390.85
Gaskells Store - Supplies, Hardware	90.63
Bidall - Freight	4.13

United Co-op. Farmers - Brooms	50.45	
Claremont Chemicals - Steam Cleaner, Salt Add'tv.	348.08	
Public Service Co. - Outside Light	20.00	
Waste, Inc. - Town Hall Culvert	4,587.48	
D & S Roofing - New Garage Roof	<u>6,864.00</u>	
Total:		<u>21,696.02</u>
Total Expended:		<u>\$118,940.07</u>
(Overdraft - \$3,130.48)		
(Net Anticipated Income - \$2,930.99)		

3. Highway Block Grant Funds: Approp. - \$20,562.60		
Pike Industries, Inc. - Hot Mix	<u>12,699.00</u>	
Total Expended:		<u>\$12,699.00</u>
(Bal. Fwd. 1985 -\$7,863.60)		

IV. SANITATION:

1. <u>Town Dump:</u>	Approp. —	\$11,025.00	
	Receipt:		
	Town of Stoddard	<u>500.00</u>	
	Total:		<u>\$11,525.00</u>

Residential & Recreational Co.

Dump Attendant Contract	7,630.00	
Additional Labor	36.00	
Gate Repair	96.68	
Trash Pickup	840.00	
Gravel	<u>2,286.90</u>	

CJ Construction - Dozer Work

Bury Rocks/Stumps	415.00	
Robert W. Crane - Mileage Solid Waste Mtngs.	<u>160.80</u>	

Total Expended:		<u>\$11,465.38</u>
(Balance - \$59.62)		

V. HEALTH

1. <u>Animal Control:</u> Approp. — \$150.00		
Cleopatra Borey - Reimb. Sheep Killed by Dog	100.00	
Abraham Borey - Reimb. Sheep Killed by Dog	<u>50.00</u>	
Total Expended		<u>\$150.00</u>

2. <u>Hillsboro Rescue Squad:</u> Approp. — 500.00		
Hillsboro Rescue Squad - Donation	<u>500.00</u>	
Total Expended:		<u>\$500.00</u>

3. <u>Washington Rescue Squad:</u> Approp. — \$300.00		
Washington Rescue Squad - Donation	<u>300.00</u>	
Total Expended:		<u>\$300.00</u>

VI. WELFARE:

1. <u>Old Age Assistance:</u> Approp. — \$15.00		
Treas. State of N.H. - OASI Fund - Admin. Costs	<u>11.56</u>	
Total Expended:		<u>\$11.56</u>
(Balance - \$3.44)		

2. Town Poor: (None Appropriated)

Hillsboro Pharmacy - Prescription - Case #1984-1 7.70

Gaskells Store - Gas - Case #1984-1 10.00

Treas. State of N.H. - Nursing Home - Case #1983-2 77.10

Total Expended:

(Overdraft - \$94.80)

94.80

VII. CULTURE AND RECREATION:

1. Shedd Free Library:

Approp. — \$7,000.00

Reimb. Social Security 284.55

Total Available \$7,284.55

Treas. Shedd Free Library 7,000.00

Treas. State of N.H. - Social Security 284.55

Total Expended:

(Minus Reimb. from Library - Social Security

\$7,284.55

-284.55

7,000.00)

2. Library Repairs:

1983 Bal. Fwd. - \$1,690.71

Trans. to Hwy.

Parking Lot -102.00

Balance: \$1,588.71

James Gundersen, Blacksmith - Railing 470.00

John's Masonry - New Walk & Steps 1,035.00

Total Expended:

(Balance - \$83.71)

1,505.00

3. Patriotic Purposes: Approp. — \$30.00

(None Expended - Balance - \$30.00)

4. Parks & Recreation: Approp. — \$10,475.00A. Regular Maintenance:

Budgeted - \$4,850.00

Trans. Hwy. -

Culvert & Ditch C.M. -584.00

Balance: \$4,266.00

Andrew McComb -

Mowing Contract Town Lawns 3,999.98

The Argus Champion - Lawns Bid Notice 10.50

The Messenger - Lawns Bid Notice 10.50

Contoocook Valley Advertiser

Lawns Bid Notice 8.75

Keene Tree Service - Tree/Limb Removal 150.00

Total:

(Budgeted Balance - \$86.27)

4,179.73

B. Camp Morgan Maintenance:

Budgeted - \$2,625.00

Receipts:

Lodge Use Fees 365.00

Lodge Security 150.00

Reimb. J. Peirce

Toll Calls 43.43

Total Available: \$3,183.43

Granite State Telephone - Bills 124.73

Eric Peirce - Caretaker Wages 1,601.00

Treasurer, State of N.H. - Social Security	120.60	
1st Citizens National Bank - Income Tax	78.40	
LaValley Building Supplies, Inc. - Ass't. Mat'l.	186.42	
Hillsboro Lumber - Ass't. Mat'l. & Supplies	89.41	
Donald Gaskell - 2 Used Toilets	70.00	
Heath & Fields - Repairs Sewage Pumps, Plumbing	306.01	
Bezio Appliance - Refrigerator Service	25.00	
Gaskells Store - Ass't. Supplies	153.48	
John's Masonry - Wigwam Pier Work	275.00	
Refund Lodge Security: Russell Galpin	25.00	
Don Dorval	25.00	
LAE Assoc.	25.00	
Marcia Leizure	10.00	
Bruce Woodbury - Refund Lodge Fee	10.00	
Total:		3,125.05
(Budgeted Balance - \$58.38)		
C. Summer Recreation Program: Budgeted —	\$2,500.00	
Trans. Hwy - Bus Gas	-17.86	
Balance:	\$2,482.14	
Janet P. Peirce - Recreation Director		
Wages	1,162.50	
Reimb. Purchases	84.16	
Contoocook Valley Advertiser - Ad Lifeguard	24.50	
The Argus Champion - Ad Lifeguard	13.67	
The Messenger - Ad Lifeguard	15.75	
John Killam - Lifeguard Wages	466.50	
Marianne Thayer - Counselor Wages	279.90	
Treasurer, State of N.H. - Social Security	150.16	
1st Citizens National Bank - Income Tax	143.70	
Haggetts - Sport Equipment	60.15	
American Red Cross - Life Buoy, Swim Cards	26.18	
Marsons - Sports Equipment, T-Shirts	50.49	
Barbara Payne - Bus Driver Wages	38.54	
Gaskells Store - Ass'td. Supplies, Film	30.35	
Hillsboro Lumber - Supplies	15.49	
Shiela Taylor - Token of Appreciation	25.00	
Janet & Eric Peirce - Token of Appreciation	100.00	
Jed Schwartz - Reimb. Flowers	25.00	
Total:		2,712.04
(Overdraft on Budget - \$229.90)		
D. East Washington Pond: Budgeted —	\$500.00	
N.H. Wetlands Board - Dredging Permit	10.00	
Curtis A. Rowe - Dredging Diving Board Area	100.00	
Total:		110.00
(Budgeted Balance - \$390.00)		
Total Expended:		\$10,126.82
(Balance: \$304.75)		
5. <u>Old Dining Hall Removal:</u>		
Approp. -	\$500.00	
Receipt:		
Bid Price	101.00	
Total Available:	\$601.00	

The Argus Champion - Bid Notice	24.30
The Messenger - Bid Notice	15.75
Contoocook Valley Advertiser - Bid Notice	10.50

Total Expended:		\$50.55
(Balance - \$550.45)		

6. Town Hall Strip & Stain: Approp. — \$6,900.00
 (None Expended - Balance - 6,900.00)

VIII. MISC. UNCLASSIFIED:

1. Insurance: Approp. — \$15,981.00

The Masiello Agency Inc.:	Vehicle	4,146.00
	Building	4,419.00
	Workers' Comp.	4,839.00
Public Officials Liability		283.56
Police Officers Liability		350.00
Fire & Rescue Equipment & Gear		318.00
Audit Increase: Work. Comp.		727.00
Buildings		52.00

Total Expended:	\$15,134.56
(Balance - \$846.44)	

2. Social Security:
- | | |
|----------------|------------|
| Approp. — | \$6,820.00 |
| Reimb. Library | 297.38 |
| Total: | \$7,117.38 |

Treasurer, State of N.H. - Social Security	5,722.54
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Total Expended:	\$5,722.54
(Balance - \$1,394.84)	

3. Unemployment Compensation: Approp. — \$500.00
- | | |
|------------------|----------|
| Receipt: | |
| Special Dividend | 6.00 |
| Total: | \$506.00 |

NH Municipal Unemployment Comp. Fund	504.96
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Total Expended:	\$504.96
(Balance \$1.04)	

4. Taxes Bought By Town: Receipts — \$1,022.44

Charles E. Dalphond, Tax Collector:	
Taxes Bought at Sale	15,415.52
Refund Overpayment at Sale	891.87
Sullivan County Registry of Deeds -	
Record Tax Sale Parcels	130.57

Total Expended:	\$16,437.96
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5. Discounts, Abatements & Refunds: Receipts — \$3,138.28

Refund - Vehicle Registration:	
Fred Nehrings	84.00
Kenneth Fletcher	25.00
Total	109.00

Refund - 1982 Property Tax Adjustments:

Kenneth C. Brighton - State Ordered	220.46
Barbara Fowler - State Ordered	106.19

Robert Earley & Eleanor McGinn - State Ordered	1,169.00	
Martha C. Edgar - State Ordered	27.31	
Earl Cilley - Decrease Assessment	39.80	
Total:		1,562.76
Refund - 1983 Property Tax Adjustments:		
Carl & Eleanor Moore - Decrease Assess.	220.46	
Kenneth C. Brighton - State Ordered	195.68	
Lino Ridolfi - Decrease Assess.	15.15	
Earl Cilley - Decrease Assess.	39.30	
Robert Earley & Eleanor McGinn - Decrease Assess.	1,059.09	
Martha C. Edgar - State Ordered	11.17	
Richard & Donna Cilley - Decrease Assess.	95.63	
Total:	1,538.53	
Refund Overpayments		
A. Oliveria - 1983 Property Tax	9.18	
John Hendrikson - 1982 Property Redempt.	67.85	
Louise Weed - 1983 Property	13.23	
John R. McKinnon - 1984 Resident	10.00	
Richard Messina - 1984 Property	93.14	
Bruce A. Freeman - 1984 Property	10.00	
Charles Fields - 1984 Property	5.90	
Albert Nixon - 1984 Property	6.67	
Charles Mann - 1984 Property	108.87	
Charles Moore - Yield	4.62	
Total:		329.46
Refund Redemptions:		
Mary Ann Nagy - G. Barker Redempt.	44.63	
James Gaskell - Hatfield & Bosse	807.26	
Ashley	271.65	
Davis	611.53	
Carl Moore - Munn	75.37	
David Reynolds - Woodbury	117.18	
Robert Purdy - J. Barber	239.35	
Bruce Woodbury - Reynolds	521.47	
Total:		2,688.44
Ruth C. Thompson - Cemetery & Perpetual Care	125.00	
Total:	125.00	
Total Expended:		\$6, 353.19
6. <u>Payments To Trust Funds: Receipts — \$200.00</u>		
Trustees of Trust Funds - Perpetual Care	100.00	
Total Expended:		\$100.00
(Balance - \$100.00)		

DEBT SERVICE

I. PRINCIPAL:

1. <u>Temporary Loans: Borrowed — \$450,000.00</u>		
1st Citizens National Bank - Tax Anticipation Note #M-562	450,000.00	
		\$450,000.00

2. Long Term Notes: Library, Camp Morgan, Tank Truck:

Approp. —	\$27,750.00	-
USDA - Farmers Home Admin. -		
Camp Morgan Note	10,000.00	
1st Citizens National Bank - Library Note	5,000.00	
Tank Truck Note	12,750.00	
Total Expended:		<u>\$27,750.00</u>

II. INTEREST:

1. <u>Temporary:</u>	Approp. —	\$12,612.00	
	Receipts:		
	NOW Account Int.	3,181.24	
	Money Market Int.	8,341.57	
	C-D Invested Int.	13,162.93	
	Total:	\$27,685.74	
1st Citizens National Bank Interest on			
Tax Anticipation Note #M-562		21,810.08	
Total Expended:			<u>\$21,810.08</u>
(Profit on Investment - \$2,875.66)			

2. <u>Long Term Interest:</u>	Approp. -	\$12,612.00	
	Receipt:		
	Early Payment Refund	11.18	
	Total:	12,623.18	
USDA - Farmers Home Admin. - Camp Morgan Note			9,750.00
1st Citizens National Bank - Library Note			1,253.42
Tank Truck Note			1,020.00
Total Expended:			<u>\$12,023.42</u>
(Balance - \$599.76)			

III. TIMBER SECURITIES: Balance Forward 1983 -	\$4,389.70	
Reciepts	15,053.34	
Total:	\$19,443.04	
Charles E. Dalphond, Tax Collector -		
Taxes From Securities	3,369.08	
Philip Barker - Refund After Taxes	12.62	
Richard Niven - Refund After Taxes	17.09	
Onnela Lumber Co. - Refund Security - Eaton	4,000.00	
Total Expended:		<u>\$7,398.79</u>
(Bal. Fwd. 1985 - \$12,044.25)		

CAPITAL OUTLAY

I. NEW CONSTRUCTION:

1. <u>Town Hall Parking Lot/Playground:</u>	Approp. -	\$32,000.00	
	Bal. Fwd. - 1983	9,475.51	
	Trans. to Hwy.	-10,488.68	
	Total Available:	\$30,986.83	
Donald R. Mellen, Surveyor - Topo Maps		15.00	
CJ Construction - Dozer Work Dredging Brook		1,020.00	
Sulpher Hill Farm - Gravel		596.00	
Residential & Recreational Co. -			
Trucking Gravel & Loader Use		1,118.75	
Richard E. Griffith - Reimb. Dredge Permit Fee		10.00	
Monitor Publishing Co. - Culvert Bid Notice		98.30	

The Messenger - Culvert Bid Notice	31.50	
The Argus Champion - Culvert Bid Notice	32.40	
Residential & Recreational Co. - Culvert Install.	6,016.50	
L.E. Weed & Son -		
Morter, Bricks, Blocks (Culverts)	315.07	
Richard Cilley - Engineering Services	480.00	
LaValley Building Supplies - Stakes	6.00	
Total Expended:		<u><u>\$9,739.52</u></u>
(Bal. Fwd. 1985 - \$21,247.31)		

2. Renovate and Winterize Camp Morgan Lodge:

Approp. -	\$6,500.00	
Trans. Hwy.	-207.00	
Total:	<u>\$6,293.00</u>	
Russell Heston Associates - Design Service	231.00	
Heath & Fields Inc. - Install New Water System	1,715.82	
Total Expended:		<u><u>\$1,946.82</u></u>
(Bal. Fwd. 1985 - \$4,346.18)		

II. NEW EQUIPMENT & LAND:

1. Highway Sander: Approp. — \$6,500.00

EW Sleeper Co. - 10 ft. Sander	<u>5,500.00</u>	
Total Expended:		<u><u>\$5,500.00</u></u>
(Bal. Fwd. 1985 - \$1,000.00)		

2. Playground Equipment: Approp. — \$3,558.00

Marson's Soccer Nets	<u>99.00</u>	
Total Expended:		<u><u>\$99.00</u></u>
(Bal. Fwd. 1985 - \$3,459.00)		

3. Fire Alarm System - Town Hall:

Bal. Fwd. 1983	\$2,750.00	
Trans. Town Hall	<u>800.00</u>	
Total:	<u>\$3,550.00</u>	
A & A Alarm System - Installation Contract	3,550.00	
Digital Transmitter	<u>220.00</u>	
Total Expended:		<u><u>\$3,770.00</u></u>
(Overdraft - \$220.00)		

4. Fridlund Land Exchange: Bal. Fwd. 1983 - \$1,100.00

Donald R. Mellen, Surveyor - Boundary Plans	<u>745.00</u>	
Total Expended:		<u><u>\$745.00</u></u>
(Bal. Fwd. 1985 - \$355.00)		

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:

Treasurer, State of N.H. - Dog Licenses	57.50	
Total Expended:		\$57.50

II. COUNTY:

Treasurer, Sullivan County - 1984 County Tax	102,936.00	
Total Expended:		\$102,936.00

III. SCHOOL:

Washington School District: 1983-84 Balance	\$157,761.00	
1983-84 Deficit	11,502.00	
1984-85 Approp.	301,605.00	
Treasurer, Washington School District:		
1983-84 Balance of Approp.	157,761.00	
1983-84 Deficit Approp.	11,502.00	
1984-85 Approp. thru 12/31/84	123,500.00	
Total Expended:		\$292,763.00
(Balance Due 1984-85 - \$178,105.00)		

1984 Grand Total Expended by Selectmen's Orders:		\$1,230,823.35
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TOWN CLERK'S REPORT

Automobile Permits	\$28,946.00	
Clerk Fees	<u>1,033.00</u>	
Total Received:		\$29,870.00
Dog Licenses	529.50	
Late Penalties	<u>46.00</u>	
Total Received:		575.50
Filing Fees	22.00	
Sale of Town Histories	86.00	
Public Service Pole Licenses	5.00	
U.C.C.	112.00	
Wetland Permits	<u>20.00</u>	
Total Received:		245.00
Marriage Licenses	100.00	
Marriage Certificate Copies	6.00	
Birth Certificate Copies	8.00	
Death Certificate Copies	<u>6.00</u>	
Total Received:		<u>120.00</u>
Total Receipts for Year 1984:		\$30,810.50
Total Paid to Treasurer:		\$30,810.50

Respectfully submitted,

DOROTHYE C. TUMULTY
Town Clerk

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1984

Title of Appropriation	1984 Appropriations	Receipts and Reimb.	Totals Amount Available	Expenditures	Unexpended Balance	Over- draft
Town Officers' Salaries	\$ 13,200.00	\$	\$ 13,200.00	\$ 14,578.30	\$	\$ 1,378.30
Town Officers' Expenses	20,765.00	1,489.95	22,254.95	19,892.38	2,362.57	
Election & Registration	1,860.00	15.00	1,875.00	1,647.99	227.01	
Cemeteries	7,300.00		7,300.00	8,094.77		794.77
Town Hall & Other Town Bldgs.	17,505.00**	2,648.88	19,353.88	11,787.31	7,566.57	
Planning & Zoning	100.00	625.53	725.53	600.47	125.06	
Legal Expenses & Damages	4,000.00		4,000.00	2,073.34	1,926.66	
Advertising & Regional Expenses	1,082.00		1,082.00	1,082.00		
Upper Valley-Lake Sunapee Council	299.00		299.00	299.00		
Contingency Fund	2,500.00		2,500.00		2,500.00	
Police Dept.	11,242.00	239.75	11,481.75	10,484.58	997.17	
Fire Dept.	14,500.00		14,500.00	15,176.97		676.97
Forest Fires	350.00	66.33	416.33	132.66	283.67	
Eaton Land Forestry (\$2,000 to be used on Camp Morgan Lodge renovations)						
Street Lights	1,310.00		1,310.00	1,053.51	256.49	
Highway Dept.	95,000.00	20,809.59**	115,809.59	118,940.07		
Highway Block Grant	20,562.00	.60	20,562.60	12,699.00	7,863.60***	
Town Dump	11,025.00	500.00	11,525.00	11,465.38	59.62	
Animal Control	150.00		150.00	150.00		
Hillsboro Rescue Squad	500.00		500.00	500.00		
Washington Rescue Squad	300.00		300.00	300.00		
Old Age Assistance	15.00		15.00	11.56	3.44	
Shedd Free Library	7,000.00	284.55	7,284.55	7,284.55		
Library Repairs	1,690.71*		1,690.71	1,607.00**	83.71	
Memorial Day	30.00		30.00		30.00	
Parks & Recreation	10,475.00	558.43	11,033.43	10,728.68**	304.75	

Old Dining Hall Removal - C. M.	500.00	101.00	601.00	50.55	550.45
Town Hall Strip & Stain	6,900.00		6,900.00		6,900.00***
Insurance	15,981.00		15,981.00	15,134.56	846.44
Social Security	6,820.00	297.38	7,117.38	5,722.54	1,394.84
Unemployment Compensation	500.00	6.00	506.00	504.96	1.04
Long Term Notes - Principal	27,750.00		27,750.00	27,750.00	
Temporary Interest	3,000.00	24,685.74	27,685.74	21,810.08	5,875.66
Long Term Interest	12,612.00	11.18	12,623.18	12,023.42	599.76
Town Hall Parking Lot/Playground	41,475.51		41,475.51	20,228.20**	21,247.31***
Renovate/Winterize CM Lodge	6,500.00		6,500.00	2,153.82**	4,346.18***
Highway Sander	6,500.00		6,500.00	5,500.00	1,000.00***
Playground Equipment	3,558.00		3,558.00	99.00	3,459.00***
Fire Alarm System - Town Hall	*3,550.00**		3,550.00	3,770.00	
Fridlund Land Exchange	1,110.00		1,100.00	745.00	355.00***
TOTALS:	\$378,707.22	\$52,339.91	\$431,047.13	\$366,081.65	\$71,166.00
Adjustments -		-11,399.54	-11,399.54	-11,399.54	\$6,200.52
TOTALS:	\$378,707.22	\$40,940.37	\$419,647.59	\$354,682.11	\$71,166.00
Minus Overdrafts					-6,200.52
Net Balance of Appropriations:					\$64,965.48
**Balance to Carry Forward for 1985:					
Town Hall Parking Lot/Playground			\$21,247.31		
Renovate/Winterize CM Lodge			4,346.18		
Highway Sander			1,000.00		
Fridlund Land Exchange			355.00		
Town Hall Strip & Stain			6,900.00		
Highway Block Grant			7,863.60		
Playground Equipment			3,459.00		
Total:			\$45,171.09		
Final Balance on Appropriations:					-45,171.09
					\$19,794.39

* Includes Balances carried forward from 1983.
** Reflects transfers to/from other Appropriations.
*** Reflects Balances of Capital Expenditures to be carried forward for 1985.

1984 ROAD AGENT'S REPORT**MONIES AVAILABLE:**

Appropriation Highway Dept.		\$95,000.00
Receipts: Ins. Pymnt. Garage Roof	1,181.00	
School Dist. - Gas, Tires	2,449.84	
Highland Lake Assoc. - Plow & Sand	1,505.00	
M. Martineau - Sand	5.00	
R. Bjorkman - Used Culvert	20.00	
MacDonald & Son - Plow EW Cemetary	25.00	
K. Gathercole - Gravel	20.00	
Granite St. Wood Products -		
Faxon Hill Road Repair	65.00	
Bailey Rd. Trust Fund	136.56	
B. Coswell - Sale 2 Army Trucks	750.00	
R. Crane - Gravel	31.50	
G. Crane - Gravel	241.50	
Close Payroll Account	2,979.65	
Total:		\$9,410.05
Transfer from other Departments:		
Parks & Rec. - Summer Program - Gas	17.86	
Town Hall Parking/Playground		
Culvert & Gravel	10,488.68	
CM Lodge - Water System Ditching	207.00	
Library Parking Lot - Blue Stone	102.00	
Total:		\$11,399.54
Appropriation: Block Grant Funds	20,562.60	
Total:		\$20,562.60
Total All Monies Available:		\$136,372.19

EXPENDITURES:

Charged to Highway Department:		
Personnel Expenses	52,927.13	
Services, Repairs, Leases	4,362.95	
Vehicle Repairs	10,230.93	
Vehicle Supplies	14,992.51	
Road Care Materials	14,730.53	
Misc. Vehicle, Building, Roads	21,696.02	
Total:		\$118,940.07
Charged to Block Grant Funds:		
Pike Industries - Hot Mix	12,699.00	
Total:		12,699.00
Total Expended:		\$131,639.07
Balance of Appropriations & Receipts:		\$4,733.12
Block Grant Funds to Carry Forward for 1985	-7,863.60	
Bill Outstanding Richard Crane - Gravel	- 337.50	
Reimb. Due from School Dist. - Gas Tires	+ 3,268.49	
Total:		\$-4,392.61
Net Overdraft Highway Dept. Accounts:		\$- 199.49

**EXPLANATION OF REIMBURSEMENTS TO
ROBERT W. CRANE**

Town Expenses Incurred by Road Agent:

Rent of Crane's Trailer	\$350.00	
Use of Personal Car - 1,415 Miles @ .20	283.00	
Misc. Cash Paid Out	<u>163.00</u>	
Total:		\$796.00

Credit Applied by Road Agent:

Misc. Cash Paid to Road Agent	\$101.00	
Use of Town Pickup - 1,550 miles @ .20	<u>310.00</u>	
Total:		\$- 411.00

Balance Due Road Agent Robert Crane:385.00**Bill Paid to B & E Electric - Huber Grader Carburator**+ 151.02**Total Paid to Robert W. Crane:**\$536.02

Respectfully submitted,

ROBERT W. CRANE,
Road Agent

HIGHWAY DEPARTMENT — PAYROLL ACCOUNT

Deposits:

General Highway Funds	\$41,000.00	
Interest NOW Account	<u>165.97</u>	
Total:		\$41,165.97

Expenditures:

Payroll Checks Issued:		
Robert W. Crane	\$13,889.26	
Charles E. Dalphond	13,637.01	
Gary L. Crane	<u>10,660.05</u>	
Total:		\$38,186.32
Balance of Account:		\$ 2,979.65
Paid To Town to Close Account:		<u>- 2,979.65</u>
Balance in Account December 31, 1984:		\$.00

STATEMENT OF BLUE CROSS/BLUE SHIELD**INSURANCE COST FOR 1984**

Four employees in group for total 1984 cost of	\$ 4,678.97
Reimbursed to E. Wood (personal Insurance)	<u>918.04</u>
Total:	\$ 5,597.01

As of 12/31/84 monthly cost for each employee paid in full by Town:

Plan JY:	R. Crane	\$120.92
	C. Dalphond	120.92
	G. Crane	60.46
	E. Wood	<u>163.24</u>
Total:		\$465.54

PAYMENTS FROM TRUST FUNDS

Cash on Hand January 1, 1983	19.00
Received From Trust Funds	11,498.87
Payments From Trust Funds:	
Shedd Free Library	3,750.90
Washington Center Church	2,386.00
School Dist. #5	
Marianne Thayer	482.01
Town of Washington	
Highway Dept.	136.56
Washington Center School	577.68
Total Payments	<u>7,333.15</u>
Cash on Hand December 31, 1984	<u>4,184.72</u>

Donald McPhee Awards this year were given to:

Holly Russell	Michael Iadonisi
Karen Roy	Valerie Barker

As agreed all church funds were released to the church upon maturity of their certificates.

In June, the Trustees met with Frederick LaPlante, of the State Department of Revenue, and the Selectmen to clarify rules for expenditure of Trust Fund monies for Perpetual Care. Mr. LaPlante informed us that: 1. Perpetual care includes all work done on a lot including stone repair and cleaning. 2. That every town should have a "Cemetery Trustee Committee" to have complete control of the cemeteries and monies of the cemetery, and 3. That cemetery Trust Fund monies are to be paid to the Cemetery Trustees, as vouched for. As of December 31, 1984 the Selectmen have not appointed a Cemetery Trustee Committee, thus Trust Fund monies were not expended.

Respectfully submitted,

JANICE F. PHILBRICK
Bookkeeper

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1984

NAME OF TRUST FUNDS	PRINCIPAL			INCOME		
	Balance Beg. Year	New Funds Created	Funds Expended	Balance End of Year	Income During Year	Expended During Year
Various Cem. Funds, Perp. Care	\$41,317.44		\$41,317.44	\$3,224.61	\$5,615.44	\$8,840.05
1984 S. Griggs, Perp. Care		\$100.00				
TOTAL CEMETERY FUNDS	\$41,317.44	\$100.00	\$41,417.44	\$3,224.61	\$5,615.44	\$8,840.05
Various Church Funds, Gen. Use	3,100.00	(\$3,100.00)	0.00		193.10	193.10
Bailey Rd., Upkeep, Cert. Dep.	1,000.00		1,000.00		193.07	136.56
TOTAL ALL FUNDS	\$89,649.56	\$100.00	(\$3,100.00)	\$86,749.56	\$11,357.53	\$5,433.15
						\$9,199.96

SCHOOL FUNDS

1813 Penniman, School use, Com. Cert. #1	500.00			500.00	91.25	68.25	23.00
1918 Roxanna Atwood, School use, Com. Cert. #1	74.07			74.07	14.27	10.08	4.19
1926 R. Tubbs & Tubbs Union, School use, Com. Cert. #1	1,500.00			1,500.00	294.75	204.75	90.00
1918 Roxanna Atwood, School use, Com. Cert. #8	3,000.00			3,000.00	240.00	240.00	
1926 Russell Tubbs, School use, Com. Cert. #8	480.63			480.63	54.60	54.60	
1976 Old School Dist. #5, Scholarship Cert. Dep.	3,000.00			3,100.00	482.10	482.01	.09
1979 Donald L. McPhee, Award, Cert. Dep.	807.50			807.50	53.06	100.00	4.03
TOTAL SCHOOL FUNDS	\$9,362.20			\$9,462.50	\$50.97	\$1,159.69	\$121.31

SHEDD FREE LIBRARY

1867 Sarah Shedd, Gen. care, Com. cert. #4	2,500.00			2,500.00	397.50	342.50	55.00
1944 Mary F. Ellis, Gen. care, Com. cert. #4	3,262.70			3,262.70	515.73	442.95	72.78
1951 Fred Ball, Gen. care, Com. cert. #4	800.00			800.00	127.20	109.60	17.60
1971 Charles McDonald, Gen. care, Com. cert. #4	1,000.00			1,000.00	159.00	137.00	22.00
1973 Women's Guild, Gen. care, Com. cert. #4	500.00			500.00	80.50	68.50	12.00
1959 Henry B. Tourtelot, Gen. care, Com. cert. #4	74.26			74.26	12.88	10.17	2.71
1974 Harriett & Fred Jones, Gen. care, Cert. dep.	8,358.00			8,358.00	684.88	684.88	
1975 Harriett & Fred Jones, Gen. care, Cert. dept.	3,374.96			3,374.96	355.69	355.69	
1983 Preston Rolfe, Gen. care, Cert. dep.	15,000.00			15,000.00	1,599.61	1,599.61	
TOTAL LIBRARY FUNDS	\$34,869.92			\$34,869.92	\$3,932.99	\$3,750.90	\$182.09

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON ON DECEMBER 31, 1984

		P R I N C I P A L				I N C O M E			
	NAME OF TRUST FUNDS	Balance Beg. Year	Purchases	Funds Expended	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
# 1	3 funds School Funds - Sugar River, Com. cert.	\$ 2,074.07	\$		\$ 2,074.07	\$	\$ 283.08	\$ 283.08	\$
# 2	2 funds Church Funds - Sugar River, Com. cert.	2,000.00		(2,000.00)			273.00	273.00	
# 3	4 funds Church Funds - Sugar River, Com. cert.	1,100.00		(1,100.00)			0.00		
# 4	6 funds Shedd Free Library - Sugar River, Com. cert.	8,136.96			8,136.96	1,110.72	1,110.72	1,110.72	
# 5	36 funds East Washington Cemetery - Sugar River, Com. cert.	6,740.00			6,740.00		9,20.04		920.04
# 6	9 funds East Washington Cemetery - Sugar River, Com. cert.	2,540.45			2,540.45		263.26		263.26
# 7	28 funds Washington Cemetery - Sugar River, Com. cert.	7,745.26			7,745.26		1,117.20		1,117.20
# 8	2 funds School Funds - Amoskeag Sav. Com. cert.	3,280.63			3,280.63		294.60	294.60	
# 9	21 funds East Washington Cemetery - Com. cert.	3,704.55			3,704.55	19.00	313.56		332.56
#10	24 funds Washington Cemetery - Com. cert.	3,311.69			3,311.69		280.29		280.29
#11	7 funds Washington Cemetery - Sugar River, Com. cert.	1,200.00			1,200.00		108.00		108.00
TOTALS		\$41,833.61		(\$3,100.00)	\$38,733.61	\$19.00	\$4,963.75	\$1,961.40	\$3,021.35

SHEDD FREE LIBRARY

Report of the Trustees and the Librarian for 1984

With 6,380 books, 146 records and 30 magazines in the Library, we had a total circulation of 5,155 for the year. At the present time we have 278 adult and 154 juvenile borrowers—not a bad record for a small village library. 421 new books were added and 257 discarded during the year. 20 books were borrowed on Inter-Library loan at the request of several patrons. These were obtained from the following libraries: State, University of New Hampshire and the public libraries of New London, Somersworth, Jaffrey, and Hanover. This is a service open to all who need material not in our collection—one that we are happy to do.

The Equipment Fund started the year with a total of \$286.52. Between sales, gifts and the generous bequest of \$200.00 from the estate of Gertrude Allen, a longtime summer resident of Island Pond, \$640.61 was added, making a total of \$927.13 for the year. In December 23 purchased an additional card catalog file for \$322.17, so we will have a plaque in memory of Miss Allen and her father, Redfield Allen. Again we would like to thank all the many people who have contributed to this fund in one form or another. It makes it possible for the Library to have some of the nice “extra’s” for general use.

Improvements this year have been a new front walk and a railing all along it, which we sincerely hope makes for a safer entrance to the Library and the Town Clerk’s office.

We are asking for an appropriation of \$7,000.00 for 1985. This is precisely the same amount we have asked for, for the preceding 3 years. We feel proud that we have been able to keep our request at the same level for so long a time, when everything seems to be costing more and more.

Respectfully submitted,

HARRIETT B. COFIELD
MABEL D. KIMMEL
JANET V. BJORKMAN
Trustees

ZAIDA E. CILLEY
Librarian

SHEDD FREE LIBRARY**Treasurer's Report - 1984****RECEIPTS:**

Balance January 1, 1984	\$1,307.94	
Town Appropriation	7,000.00	
Town Trust Funds	3,750.90	
Reimbursment from Town - Gas, Elec.	564.52	
Fines	66.00	
Copying Fees	<u>75.30</u>	
TOTAL:	\$12,764.66	\$12,764.66

PAYMENTS:

Librarians	\$3,963.70	
Heat	1,311.41	
Light	958.53	
New Books	1,480.80	
Magazines & Papers	439.98	
Library Supplies	651.21	
Telephone	97.66	
Maintenance	1,074.34	
N.H. Library Association Dues	20.00	
N.H. Trustees' Association Dues	12.00	
Social Security Employee Withheld	284.55	
Social Security Employers Matched	<u>297.38</u>	
TOTAL:	\$10,591.56	\$10,591.56
Balance on Hand December 31, 1984:		<u>\$2,173.10</u>

REPORT OF THE PLANNING BOARD

The planning board passed a total of 3 subdivisions in 1984 - 1 which was started in 1983 and 2 from 1984. Another subdivision was started, but not finished, and another was started, but action was not taken until 1985. They also passed 6 driveway permits.

Donald Gaskell resigned as the selectmen's ex officio planning board member and Ferenc Nagy was appointed in this position.

Following March elections, Raymond Bjorkman was appointed as an alternate.

Joan Nehrings serves as secretary, with Richard Griffith filling in in her absence.

Planning board meetings are held on the second and fourth Tuesdays of each month, at 7:30 p.m., at the Town Hall.

Respectfully submitted,

ALAN R. GOODSPEED
Planning Board Chairman

REPORT OF POLICE DEPARTMENT

To the people of Washington

During 1984 your Police Department logged 597 hours and 7,168 miles. The following is a breakdown of the hours as logged:

Investigations	173½ hours
Patrol & Residence Checks.....	240 hours
Motor vehicle accidents.....	49 hours
Misc. — reports, delivering messages personal problems, false alarms.....	134½ hours

During 1984 there were:

- 21 motor vehicle accidents
- 14 burglaries
- 9 criminal trespass
- 11 vandalism
- 11 domestic complaints
- 15 dog complaints

Thank you for your support and cooperation.

Emergency Answering and Dispatch will be provided by the Town of Hillsboro and we expect the same excellent and efficient service will continue.

Respectfully submitted,

CHARLES S. WOOD, JR.
Police Chief

Tele: 495-3232

**REPORT OF THE TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	State	District	Town
No. of Fires	875	14	1
No. of Acres	335	10.07	0

CLARK DAVIS
State Forest Ranger
CHARLES E. DALPHOND
Town Forest Fire Warden

REPORT OF FIRE CHIEF

In early spring our only serious fire resulted in the loss of the residence of Linda & Philip Barker.

Other responses included one structure fire, 5 chimney fires, 2 small forest fires (one in Stoddard), one fire at the dump, 2 vehicle accidents or fires and one tree fire. We responded to 3 mutual aid calls to Bradford and 4 to Hillsboro.

All our Scott Air Paks have now been modified to comply with OSHA Regulations and two new ones have been purchased and placed on the East Washington truck.

We want to thank the people of Washington for their support of the Fire Department during the past year and look forward to your support in the upcoming year. All donations will be warmly received.

CHARLES E. DALPHOND
Fire Chief

PARKS AND RECREATION COMMITTEE REPORT

TOWN COMMON

The Land and Water Conservation Fund Grant

At the 1980 Annual Town Meeting, the Town voted to acquire land behind the town buildings, the Walsh tract, to be developed as a playground and for parking. It was acquired in 1981 and in 1982 the Town appropriated \$5000 to initiate the development. An additional \$12,300 was appropriated in 1983.

Early in 1984 the Selectmen suggested that the Parks and Recreation Committee make application for Land and Water Conservation funds, a Federal grant, to complete development of the Walsh tract. Washington's application was one of 27 which the New Hampshire Office of Recreation Services selected for funding. The Town project as approved included filling, grading and seeding that part of the Walsh tract to be used as a playground and that part of the Common lying between the Church and the old hotel foundation out to the road right of way. In early November the Town received approval to obligate Federal matching funds in the amount of \$22,490. Since funding had been assured in early November, the Town solicited bids for installation of concrete drain pipe and the initial phase of the filling. No bids were received, so the Town obtained quotes for gravel and equipment operation on an hourly basis. By the end of the year \$8,300 had been spent. Contractor Rick Niven had installed 80% of the drain pipe, filled 80% of the parking area to final grade and completed filling about 30% of the area planned as a ball field. Trees which need to be removed along the drainage line are being cut by Louis Borey in exchange for the wood and he will dispose of the slash. Fill generated in the development of the church basement will be fully utilized and thereby cut project costs. As weather permits, top soil will be added where needed and the ground seeded so as to have good turf by early summer. Playground equipment selected by the School Board will be purchased out of project funds and will be installed in May or early June.

At the invitation of the Committee, the Upper Valley-Lake Sunapee staff landscape architect prepared (without cost to the town) a plan for restoration of the Town Common. The principle features of the plan are tree planting, native granite delineating the inside of the driveway, and a footpath between the church and school. The Committee recommends that the driveway in front of the Town buildings, the present parking area, access to the new parking area and the footpath to the new playground-parking area to be surfaced with crushed stone.

PROBLEM: There is much concern about the absence of lighting on the Town Common. At least one flood light should be installed for public safety.

CAMP MORGAN

Pre-season planning with parents, strong community support and skillful direction contributed to the outstanding success of the Camp Morgan summer program. Under the direction of Janet Pearce, a dedicated and hard working staff, put together an interesting and challenging program which was well attended. This winning combination of strong community participation and an experienced staff should be continued. The Committee recommends that beginning with the 1985 program, staff assistants be paid the prevailing minimum wage or above depending on the level of experience and assigned responsibility.

Grading and drainage of the field between the old dining hall and the camp director's cottage was accomplished last fall and provides for better dispersal of playground activities. It is recommended the fields be seeded as early as possible so that they will be fully usable when the summer program gets under way.

The maintenance program initiated in 1984 proved most beneficial and should be continued. The refrigerator in the camp director's cottage, should in the opinion of the service man who last made repairs, be replaced; the Committee agrees. In the future equipment used in the summer program will be serviced and stored immediately following the close of the summer season. The parking area should be expanded to include some of the area in front of the old dining hall (now removed) as shown on a plot plan filed with the Selectmen. Large rocks or a new fence with a lockable gate should be installed so as to confine parking and traffic to the designated area. The sign stating the rules and regulations of Camp Morgan desperately needs to be redone and installed near the parking lot entrance before this summer season.

Now that a new water system has been installed in the Lodge remodeling the kitchen should get underway. The toilet facilities need some attention; perhaps toilets should be installed on the main floor in the area formerly used for storage. The Committee strongly recommends the use of funds appropriated in 1984 for insulating and renovating the Lodge so that the building can be used for town functions during the cold weather.

The generous offer made by the WYA to install the insulation with their volunteer work force was very much appreciated and we wish to take them up on it as soon as insulation can be purchased for this project.

The Committee also recommends a picnic shelter, about 12' X 20', be erected near the old dining hall fireplace, for children to use as a rain shelter, a place to wait for rides home, and of course for group picnics. The fireplace chimney was slightly damaged in the removal of the dining hall and should be repaired by a mason.

ROCKWELL PARK

The land on Half Moon Pond Road donated by Rockwell-International needs to be cleared once again. It has been two or more years since litter and brush were removed. We plan to organize a volunteer work force to take care of this sometime over the summer.

Respectfully submitted,

VIRGINIA MACY
MABEL KIMMEL
JOYCE BOREY
RICHARD GRIFFITH
JED SCHWARTZ
Parks and Recreation Advisory Committee
January 18, 1985

REPORT OF THE WASHINGTON RESCUE SQUAD

The Squad had a very good 1984! We made 16 calls this year - a 38 percent increase over last year.

We sponsored an Advanced First Aid class in February, 1984. As a result of that class, we acquired five new members. Alan Treadwell, Don Richards, Jim Houghton, Sue McQuade and Eileen Clark all joined after completing the course.

The Mugar family donated seven new two-way radios to the Squad in the spring. It has proved invaluable to be able to communicate with dispatch, the Hillsboro Squad, and with each other.

Our fund-raisers included our annual Valentine Bake Sale, a delightful campfire with the Middle City Sound Barbershop Quartet, and a dance on Labor Day with Dwight Davis and the Linemen.

Election of officers in July resulted in the following slate:

Captain — Jim Gundersen
Assistant Captain & Secretary — Diane Drew
Treasurer — Hank Ruby
Training Officer — Vivian Clark

The Squad raised \$2,822.00 in 1984. We did buy pagers (3) for new members and equipment for them. We spent about \$200 for training and recertification.

We all take this opportunity to thank the residents of Washington for their continued support.

Thank you all,

THE WASHINGTON RESCUE SQUAD

UPPER VALLEY—LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas and includes membership from thirty-three communities.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, housing, capital budgeting, historic preservation, downtown revitalization, solid waste, recreation and fiscal and environmental analysis. The council also serves as a collective voice for these towns and cities in dealing with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The following is a brief summary of staff activities during the past year:

- * prepared several applications for federal and state funds, including Community Development Block Grants.
- * conducted a regional historic preservation program and assisted communities in registering historic buildings.
- * co-sponsored the Municipal Law Lecture series.
- * reviewed, commented and testified on State Legislation related to planning.
- * provided drafting, mapping and landscaping services including assistance to the Town of Washington.
- * reviewed several development proposals for local planning boards and commissions.
- * provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analysis and grant applications.

The Council's staff of professionals stands ready to assist in planning and growth management issues.

RICHARD E. GRIFFITH
RAYMOND BJORKMAN
Washington Representatives

VITAL STATISTICS
Year Ending December 31, 1984

MARRIAGES

DONALD DORVAL and ANTONIA URDI - June 16, 1984 at Washington, NH
PETER GEE and ROBIN DALPHOND - July 22, 1984 at Washington, NH
JOHN ECCARD and TAMMY DIGWEED - September 22, 1984 at Washington, NH
TIMOTHY LENIHAN and MARCIA EAGLETON - October 6, 1984 at
Washington, NH
JOHN TALBOTT and CHRISTINE KOWALSKI — November 17, 1984 at
Washington, NH

BIRTHS

ALAN BOUCHARD - 5/11/84 to PATRICIA COCHRANE and WILLIAM
BOUCHARD at Concord, NH

DEATHS

JAMES PRATT - December 10, 1984 at Newport, NH - Age 56 years
RALPH TORREY - December 11, 1984 at Worcester Mass., buried in Washington,
NH - Age 59 years

Annual
Reports

of the

WASHINGTON

SCHOOL

DISTRICT

For the Fiscal Year Ending June 30, 1984

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SCHOOL DISTRICT ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Diane Drew
TREASURER	Janice Philbrick
SCHOOL BOARD	
Cheryl Houghton	Term Expires 1986
William Bouchard	Term Expires 1985
Richard Cilley	Term Expires 1987
AUDITOR	Karin Fox
ACTING SUPERINTENDENT OF SCHOOLS	Dr. Cynthia E. Mowles
ASSISTANT SUPERINTENDENT OF SCHOOLS	
TEACHERS	
Mary Ann Nagy	Grades 1,2,3
Richard Lathrop	Grades 4,5,6
Robert Matthews	Grades 7 & 8
Jo-Ann Pavaglio	Speech Therapist
Sherry Young	Learning Disabilities
Bethany Aspenwall	Art
Virginia Garlow	Music
Mavis Potter	Aide
Karin Fox (Resigned)	Aide
Linda Glavin	Aide
JoEllen Wright	Aide
Donna Graham	Aide
SCHOOL PSYCHOLOGIST	Robert Kelly
SCHOOL NURSE	Lois Carroll
SCHOOL LIBRARIAN	Heidi Mullen
Assistant Librarian	Pearl Devlin
TRUANT OFFICER	Charles Wood, Jr.
BUS DRIVERS	Walter Peck, Jr. Karen Snell

WASHINGTON STUDENT ROSTER 1984/85

GRADE 1:

Cassie Bouchard
Eric Farella
Sebastian Filion
Denine Garnett
Kyle Iadonisi
Robert Matthews
April Rock
Heather Smith (Stoddard Resident)

GRADE 2:

Barbara Jo Bigwood
Ann Champagne
Richard Collins
Cristi Durgin
Calvin Garnett
Ron Guay
Melissa Leizure
Heather Madrak
Jamie Monteiro
Amy Smith

GRADE 3:

Connie Barker
Maureen Carter
Jody Ciampa
Amanda Farella
Aimee Moore McGill
George Sprague

GRADE 4:

Cathy Champagne
Heidi Collins
Karen Filion
Holly Russell
Jeffrey Smith
Kerri Smith (Stoddard Resident)

GRADE 5:

Delilah Borey
Lori Guay
Michael Niven
Kris Otterson
Joshua Rochford

GRADE 6:

Kimberly Carter
John Dunton
Lynn Goodspeed
Scott Goodspeed
Brooke Graham
Michael Iadonisi
Jolene Kelly
Gary Lawrence
Debra Sprague
Jennifer Wright

GRADE 7:

Kathy Barker
Michael Bedard
Abraham Borey
Shawn Cilley
Jessica Monteiro
Scott Russell
Scott Snell
Theresa Waters

GRADE 8:

Jonathan Borey
Michael Carter
Elise Killam
Robert Kowalski
Wayne Martineau
Michael Roy
Charles Wood, III
Andrew Wright

GRADE 9:

Valerie Barker
John Cilley
Stephanie Niven
Karen Roy

GRADE 10:

Cleopatra Borey
Chris Brown
Kelly Fletcher
Jon France
Jane Houghton
Carol Kowalski
Diane Lawrence
Monique Normand
Sherry Russell
James Snell
Carol Thayer
Tonyea Waters (12/10/84)

GRADE 11:

David Anderson
Roger Cullen
Darren Normand
Edward Thayer

GRADE 12:

Bert Boyce
Deborah Clark
Mark Fletcher
David Garnett
Timothy Lawrence
Edward Martineau
Jenni Mullen

STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the 9th day of March, 1985 at two o'clock in the afternoon to act upon the following subjects:

1. To choose by non-partisan ballot the following School District officials:

- A. Moderator for the ensuing year.
- B. Clerk for the ensuing year
- C. Treasurer for the ensuing year
- D. Auditor for the ensuing year

2. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.

3. To hear the reports of Agents, Auditors and Committees or officers chosen and pass any vote relating thereto.

4. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.

5. To see if the District will raise and appropriate the sum of \$3,000.00 to implement and operate a physical education program for students in grades 1-8 at Washington Center School. This program to commence during the 1985/86 school year.

6. To see if the District will raise and appropriate the sum of \$300.00 to purchase two (2) citizen band radios for equipping the two busses operated by the Washington School District, or take any other action in relation thereto.

7. To see if the District will vote to establish a school lunch program as legislated under RSA 189:11a, and to raise and appropriate the sum of \$3,000.00 to defray the cost of implementing, equipping and operating the program for the 1985/86 school year, or to take any other action in relation thereto.

8. To see if the district will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

A. The money must be used for the legal purposes for which the School District can appropriate money.

B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.

C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or take any other action in relation thereto.

9. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 11th day of Feb. 1985.

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY

A true Copy of Warrant: Arrest:

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

DR. CYNTHIA E. MOWLES
Acting Superintendent of Schools

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY
Washington School Board

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1984 and find them correct in all respects.

Karin F. T. Fox
Auditor

January 12, 1985

WASHINGTON SCHOOL DISTRICT 1985-86 PROPOSED BUDGET

	1985-86 Proposed			1984-85 Sub-Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Total		
STAFF			80,378.00		79,890.00
Teachers Salaries	56,950.00		56,950.00	55,963.00	50,873.00
Health Insurance	5,472.00		5,472.00	5,860.00	4,660.45
Life Insurance	61.00		61.00	60.00	58.85
Retirement	456.00		456.00	432.00	462.44
FICA	4,015.00		4,015.00	3,919.00	3,501.99
Substitutes	750.00		750.00	660.00	25.00
FICA	53.00		53.00	47.00	1.75
Aide Salaries	11,790.00		11,790.00	12,083.00	11,233.63
Life Insurance	.00		.00	20.00	18.65
FICA	831.00		831.00	846.00	773.51
GENERAL INSTRUCTION			1,392.00		1,851.00
Repairs and Maintenance	200.00		200.00	200.00	1,925.24
Supplies	992.00		992.00	1,451.00	73.95
Film Rental	200.00		200.00	200.00	1,487.08
Additional Equipment	.00		.00	.00	.00
Replacement Equipment	.00		.00	.00	132.95
AV Software	.00		.00	.00	34.01
					197.25
ART			2,975.00		3,255.00
Teacher Salary	2,312.00		2,312.00	2,312.00	3,064.08
FICA	163.00		163.00	162.00	2,102.00
Supplies	500.00		500.00	781.00	144.98
AV Supplies	.00		.00	.00	710.95
Equipment	.00		.00	.00	.00
					106.15

	1985-86 Proposed				1984-85 Sub-Total	Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Sub-Total	Total			
ENGLISH							
Supplies	103.00		103.00	351.00	460.00	541.00	196.81
Textbooks	248.00		248.00		.00		173.25
Periodicals	.00		.00		.00		23.56
Reference Materials	.00		.00		.00		.00
AV Software	.00		.00		81.00		.00
							.00
LEARNING DISABILITIES							
Supplies	100.00	175.00	275.00	275.00	258.00	258.00	355.06
Books	.00	.00	.00		.00		355.06
							.00
MATHEMATICS							
Supplies	301.00		301.00	480.00	629.00	629.00	451.11
Textbooks	179.00		179.00				451.00
Dues and Fees	.00		.00				.00
Additional Equipment	.00		.00				.00
MUSIC							
Teachers Salary	3,089.00	.00	3,089.00	3,370.00	2,860.00	3,169.00	1,979.05
FICA	217.00	.00	217.00		201.00		1,428.00
Travel	.00	.00	.00		.00		107.95
Supplies	29.00	.00	29.00		108.00		360.00
Reference Materials	.00	.00	.00		.00		83.10
AV Software	.00	.00	.00		.00		.00
Additional Equipment	35.00	.00	35.00		.00		.00
PHYSICAL EDUCATION/HEALTH							
Supplies	30.00	.00	30.00	129.00	33.00	96.00	205.78
Replacement Equipment	.00	.00	.00		.00		110.74
AV Software	.00	.00	.00		63.00		77.04
Reference Materials	.00	.00	.00		.00		.00
Additional Equipment	99.00	.00	99.00		.00		18.00
							.00

	1985-86 Proposed			1984-85 Sub-Total	Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
READINESS						
Supplies	46.00	.00	46.00	58.00	58.00	39.29 39.29
SCIENCE						
Supplies	7.00	.00	7.00	104.00	190.00	435.51 107.71
Textbooks	305.00	.00	305.00	.00		226.79
Additional Equipment	.00	.00	.00	86.00		91.06
Reference Materials	.00	.00	.00	.00		.00
Periodicals	.00	.00	.00	.00		9.95
SOCIAL STUDIES						
Supplies	.00	.00	.00	117.00	195.00	537.55 245.16
Textbooks	301.00	.00	301.00	.00		59.00
Periodicals	.00	.00	.00	78.00		233.39
Reference Materials	.00	.00	.00	.00		
READING						
Supplies	901.00		901.00		845.00	423.82 393.65
AV Supplies	.00		.00	.00		
Textbooks/Reference	446.00		446.00	429.00		30.17
Additional Equipment	.00		.00	.00		
TUITION						
General Tuition	2,600.00	92,340.00	94,940.00	93,220.00	93,220.00	79,210.57 79,210.57

	1985-86 Proposed			1984-85 Sub-Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Sub-Total	Total	Total
SPECIAL EDUCATION					
Pupil Services	.00		.00		26,116.33
SAU #24 Special Program	1,944.00	1,945.00	3,889.00	.00	4,524.03
Out of District Program (Preschool Handicap)	6,368.00		6,368.00	12,547.00	3,338.00
Tutor	7,970.00		7,970.00	5,474.00	9,450.93
FICA	562.00		562.00	382.00	7,777.30
Health Insurance	744.00		744.00	662.00	482.27
					543.80
CURRICULAR ACTIVITIES					
Assemblies	100.00		100.00	100.00	.00
					.00
SPECIAL PUPIL SERVICES					
General Testing	125.00		125.00	63.00	3,877.49
Preschool Assessment	200.00		200.00	200.00	119.36
Diagnostic Testing	200.00		200.00	200.00	.00
Salary - Nurse	700.00		700.00	654.00	531.80
FICA	49.00		49.00	46.00	.00
Travel	50.00		50.00	.00	.00
Supplies	87.00		87.00	87.00	.00
Psychologist	1,139.00		1,139.00	2,000.00	.00
Salary - Speech Therapist	2,730		2,730	.00	1,368.42
FICA	192.00		192.00	2,324.00	1,857.91
Supplies	100.00		100.00	.00	.00
LD Specialist	5,460.00		5,460.00	4,864.00	.00
FICA	385.00		385.00	341.00	.00
Health Insurance	.00		.00	979.00	.00
					.00
STAFF DEVELOPMENT					
Tuition Reimbursement	200.00		200.00	200.00	312.77
					312.77

	1985-86 Proposed			1984-85 Sub-Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Total		
Staff Retirement Liability	.00		.00	.00	.00
Report Cards/Permanent Records	.00		.00	.00	.00
High School Trust Fund	.00	440.00	440.00	440.00	300.00
Graduation	200.00		200.00	150.00	122.18
Head Teacher	2,000.00		2,000.00	2,000.00	2,000.00
FICA	141.00		141.00	140.00	137.60
Retirement	16.00		16.00	16.00	15.39
Travel	100.00		100.00	.00	136.75
UPKEEP OF BUILDING			11,922.00		11,358.00
Custodial Service	4,300.00		4,300.00	4,050.00	16,033.59
FICA	303.00		303.00	284.00	3,370.40
Custodial Supplies	672.00		672.00	611.00	256.00
Electricity	725.00		725.00	731.00	909.93
Telephone	550.00		550.00	490.00	609.04
Oil	1,650.00		1,650.00	1,800.00	510.86
Repairs/Maintenance	400.00		400.00	400.00	1,523.39
Property Insurance	622.00		622.00	622.00	1,082.00
Disposal Service	200.00		200.00	200.00	597.00
Gas (Town Hall Heat)	2,500.00		2,500.00	2,170.00	150.00
Additional Equipment	.00		.00	.00	2,321.90
Contracted Services (School Building)	.00		.00	.00	595.00
					4,108.07
TRANSPORTATION			28,396.00		26,315.00
Field Trips	150.00	.00	150.00	150.00	23,755.25
Insurance	800.00	400.00	1,200.00	1,200.00	41.84
Private Transportation	3,937.00	.00	3,937.00	3,159.00	912.00
Salary - Bus Driver	7,894.00	3,889.00	11,783.00	10,800.00	2,365.65
FICA	556.00	274.00	830.00	756.00	12,348.75
Repairs & Maint. GMC Bus (New)	670.00	330.00	1,000.00	1,000.00	850.23
					3,176.82

	1985-86 Proposed			1984-85 Sub-Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Sub-Total	Total	Total
LIBRARY MEDIA					
Librarian	500.00		500.00	500.00	749.08
FICA	35.00		35.00	35.00	432.00
Books	300.00		300.00	300.00	31.00
Supplies	25.00		25.00	.00	228.28
Educational Television	69.00		69.00	64.00	.00
Reference Materials	.00		.00	.00	57.80
Additional Equipment	.00		.00	1,000.00	.00
					1,899.00
ADMINISTRATION					
Board Members	1,950.00		1,950.00	1,350.00	21,153.22
School Board Expenses	550.00		550.00	150.00	1,350.00
Board Clerk	40.00		40.00	40.00	412.06
Board Secretary	480.00		480.00		40.00
Treasurer	280.00		280.00	250.00	250.00
Supplies/Treasurer	250.00		250.00	250.00	136.00
Legal Fees	1,500.00		1,500.00	500.00	588.60
Checklist/Ballot Clerks	125.00		125.00	156.00	94.50
Printing	58.00		58.00	58.00	58.00
Moderator	43.00		43.00	39.00	11.00
Auditor	250.00		250.00	40.00	40.00
Census	145.00		145.00	.00	42.00
Out of Unit Travel	20.00		20.00	20.00	.00
SAU #24 Share	11,848.00	5,835.00	17,683.00	14,418.00	13,364.00
Fidelity Bond	30.00		30.00	30.00	30.00
Advertising	1,000.00		1,000.00	600.00	1,185.14
Computer Supplies	262.00		262.00	262.00	101.10
Workman's Compensation	1,100.00		1,100.00	690.00	738.00
Unemployment Compensation	400.00		400.00	400.00	.00

	1985-86 Proposed			1984-85 Sub-Total	Total	1983-84 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
Supplies GMC Bus	494.00	244.00	738.00	750.00		599.27
Gasoline GMC Bus	2,512.00	1,238.00	3,750.00	3,750.00		1,092.96
Bus Driver Physicals	.00	.00	.00	.00		.00
Repairs & Maint. - International	1,005.00	495.00	1,500.00	1,500.00		1,632.45
Supplies - International	494.00	244.00	738.00	750.00		21.60
Gasoline	1,675.00	825.00	2,500.00	2,500.00		713.68
Additional to Budget for						
Repairs & Maintenance	.00	.00	.00	.00		.00
Driver Training	14.00	6.00	20.00	.00		.00
Transportation Coordinator	167.00	83.00	250.00	.00		.00
BLOCK GRANT	1,455.00		1,455.00	1,323.00	1,323.00	1,200.00
Warrant Articles #10 & #11 Computer and Printer (Approved 3-83)						1,648.00
Warrant Article #13 Typewriter (Approved 3-83)						250.00
Mott Foundation						539.40
Grand Total			\$289,311.00	\$281,703.00		\$256,068.27

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1983 to June 30, 1984

GENERAL FUND

Cash on Hand July 1, 1983		\$ 9,448.11
Current Appropriation	\$253,263.00	
Revenue from State Sources	2,104.53	
Revenue from Federal Sources	1,200.00	
Received from Tuitions	4,400.00	
Received as income from Trust Funds	577.25	
Received from all Other Sources	3,313.58	
TOTAL RECEIPTS		<u>\$264,858.36</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		274,306.47
LESS SCHOOL BOARD ORDERS PAID		<u>264,064.17</u>
BALANCE ON HAND JUNE 30, 1984		\$ 10,242.30

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
State of New Hampshire	Sweepstakes	\$ 1,357.99
	Federal Projects	1,200.00
	Handicap Aid	746.54
Washington	Tuition & Transportation	5,875.28
Town of Washington	Appropriation 83/84	253,263.00
	Interest	1,237.59
	Trust Fund	577.25
	Refunds	387.74
	Reimbursements	212.97
TOTAL RECEIPTS DURING THE YEAR		\$264,858.36

WASHINGTON SCHOOL DISTRICT REVENUES

1984/85		1985/86
\$281,703.00	Total Budget	\$289,311.00
\$ 440.00	Local Trust Fund	\$ 440.00
2,000.00	Transportation Service	2,200.00
4,800.00	Tuition Revenue	4,814.00
1,423.00	Sweepstakes Aid	1,358.00
498.00	Handicap Aid	414.00
1,455.00	Block Grant (Title II)	1,455.00
<u>\$ 10,616.00</u>	Total Revenues	<u>\$ 10,681.00</u>
\$271,087.00	Net To Be Raised by Taxation	\$278,630.00
Total Increase = \$7,543.00 (+ 2.7%)		

DETAILED STATEMENT OF EXPENDITURES

July 1, 1983 — June 30, 1984

	Sub-Total	Total
TEACHERS		
Salaries		
Richard Lathrop	\$20,620.00	
Mary Ann Nagy	19,200.00	
Robert Matthews	11,053.00	\$50,873.00
Health Insurance		
Blue Cross/Blue Shield	4,660.45	4,660.45
Life Insurance		
Blue Cross/Blue Shield	58.85	58.85
Retirement		
N.H. Retirement System	462.44	462.44
FICA		
State Treasurer	3,501.99	3,501.99
SUBSTITUTES		
Salary		
Roberta Niven	25.00	25.00
FICA		
State Treasurer	1.75	1.75
AIDES		
Salaries		
Karin Fox	5,645.00	
Mavis Potter	5,588.63	11,233.63
Life Insurance		
Blue Cross/Blue Shield	18.65	18.65
FICA		
State Treasurer	773.51	773.51
GENERAL INSTRUCTION		
General Repair & Maintenance		
Pianoarts	35.00	
SAU #24	38.95	73.95
Printing		
Richard Lathrop	171.01	171.01
General Supplies		
U.S. Post Office	5.00	
Washington Center School	133.05	
Bitznbytes Computer	19.95	
J.L. Hammett	414.58	
New England School Supply	548.71	
Town of Washington	91.00	
SAU #24	41.95	
Richard Lathrop	61.83	1,316.07
General AV Supplies		
J.L. Hammett	11.25	
Bitznbytes Computer Center	186.00	197.25
General Additional Equipment		
N.E. School Supply	132.95	132.95
General Replacement Equipment		
G/C/T Catalog	34.01	34.01

ART		
Teacher's Salary		
Carol Ehmling	2,102.00	2,102.00
FICA		
State Treasurer	144.98	144.98
Supplies		
Dick Blick Company	444.15	
Sax Eastern Company	192.43	
S & S Arts & Crafts	74.37	710.95
Additional Equipment		
Dick Blick Company	106.15	106.15
ENGLISH		
Supplies		
Charles E. Merrill Publishing Company	98.70	
Follett Publishing Company	44.01	
Allyn & Bacon Inc.	5.22	
J. Weston Walch Publishing	13.82	
Scholastic Book Service	11.50	173.25
Books		
MacMillan Publishing	23.56	23.56
LEARNING DISABILITIES		
Supplies		
Curriculum Associates	125.75	
Turman Publishing Company	19.63	
Scholastic Book Service	76.10	
Educators Publishing Service	5.78	
Barnell Lost LTD	127.80	355.06
MATH		
Supplies		
D.C. Heath & Company	239.07	
J.L. Hammett Company	14.90	
Creative Publishing	156.09	
New England School Supply	9.45	
Scholastic Book Service	31.60	451.11
MUSIC		
Salary		
Virginia Garlow	1,428.00	1,428.00
Retirement		
NH Retirement System	10.76	10.76
FICA		
State Treasurer	97.19	97.19
Travel		
Virginia Garlow	360.00	360.00
Supplies		
Wilcox & Follett Book Company	83.10	83.10
PHYSICAL EDUCATION		
Supplies		
J.L. Hammett Company	37.55	37.55
AV Supplies		
Ed-U-Press	73.19	73.19

Reference Material		
Ed-U-Press	18.00	18.00
Replacement Equipment		
J.L. Hammett Company	77.04	77.04
READINESS		
Supplies		
J.L. Hammett Company	39.29	39.29
SCIENCE		
Supplies		
N.E. School Supply	13.64	
Carolina Bio Supply	49.62	
J.L. Hammett Company	44.45	107.71
Books		
CEBCO Standard Publishing	226.79	226.79
Periodicals		
3-2-1 Contact E = MC Square	9.95	9.95
Additional Equipment		
Carolina Bio Supply	91.06	91.06
SOCIAL STUDIES		
Supplies		
Follett Publishing Company	128.21	
G/C/T Catalog	42.90	
New England School Supply	35.99	
Scholastic Book Service	38.06	245.16
Periodicals		
Scholastic Book Service	59.00	59.00
Reference Material		
Social Studies Service	233.39	233.39
GENERAL TUITION		
H-D Cooperative School District	76,848.76	
John D. Perkins School	2,361.81	79,210.57
READING		
Supplies		
Allyn & Bean, Inc.	57.75	
Houghton & Mifflin Company	145.10	
J.L. Hammett Company	54.10	
Modern Curriculum	18.31	
Bitznbytes Computer Center	52.50	
G/C/T Catalog	65.89	393.65
Books		
Houghton Mifflin	30.17	30.17
SPECIAL PUPIL SERVICES		
Handicap Aide Salary		
Linda Glavin	7,390.22	7,390.22
Health Insurance		
Blue Cross/Blue Shield	543.80	543.80
FICA		
State Treasurer	387.08	387.08
LD FICA		
Henniker School District	482.27	482.27

Pupil Services

Dr. Peter Rosenberger	148.00	
Henniker School District	4,376.03	4,524.03
Excess Tuition - Transportation		
Katherine Bigwood	1,952.35	1,952.35
Excess Tuition		
Nancy Conway	12.50	
Sullivan County Rehab Center	7,188.00	
Rifton	298.08	7,498.58
Special Ed - SAU #24		
SAU #24	3,338.00	3,338.00
General Testing - Supplies		
The Psychological Corp.	24.15	
Riverside Publishing	95.21	119.36
Psychological Testing		
Richard Lathrop	66.80	
Dr. James Mancini	80.00	
Ambulatory Care Div.	385.00	531.80
Psychologist		
H-D Cooperative School District	1,368.42	1,368.42
Speech Therapist		
Hopkinton School District	1,857.91	1,857.91
In-Service Education Tuition Reimbursement		
Richard Lathrop	136.77	
Plymouth State College	75.00	
Richard Dunning	75.00	286.77
In-Service - Travel		
Richard Lathrop	26.00	26.00

LIBRARY MEDIA

Salary		
Pearl Devlin	432.00	432.00
Other Services		
NH Public Television	57.80	57.80
Books		
Gaylord Brothers Inc.	22.95	
Perma Bound	212.83	
Sports Illustrated	23.50	259.28

COMPUTER

Additional Equipment		
Bitznbytes Computer Center	1,648.00	1,648.00

ADMINISTRATION

Board Salaries		
Cheryl Houghton	450.00	
Vivian Clark	450.00	
James Russell	450.00	1,350.00
Board Expenses		
Washington Congregational Church	250.00	250.00
Miscellaneous Expenses		
SAU #24	299.86	
Harrington Jewelers	89.70	
Cheryl Houghton	22.50	412.06

Board Clerk		
Salary - Diane Drew	40.00	40.00
Treasurer's Salary		
Lynda Roy	250.00	250.00
Treasurer's Travel		
Lynda Roy	6.00	6.00
Treasurer's Supplies		
Lynda Roy	127.00	
Brown & Saltmarsh	33.00	160.00
Legal Fees		
Hatfield & Bosse, PA	588.60	588.60
Checklist & Ballot Clerks		
Elsie Fletcher	18.00	
Zaida Cilley	18.00	
Wendy Otterson	18.00	
Theodore Drew	18.00	
Jo Ellen Wright	1.50	
Earl Cilley	21.00	94.50
Printing		
Pherus Press	58.00	58.00
Moderator		
Donald Crane	11.00	11.00
Auditor		
Robert Dunton	40.00	40.00
Mott Foundation		
Pherus Press	264.40	
SAU #24	125.00	
Joyce Borey	150.00	539.40
Census		
Center for Educational Field Services	42.90	42.90
District Share of SAU Budget		
SAU #24	13,364.00	13,364.00
Ads		
Argus Champion	327.54	
SAU #24	585.38	
Boston Globe	85.80	
Concord Monitor	99.00	
Union Leader	87.42	1,185.14
Computer Supplies		
SAU #24 (Checks, W-2's, etc.)	101.10	101.10
Workers' Compensation Insurance		
Town of Washington	738.00	738.00
Head Teacher - Richard Lathrop		
Salary	2,000.00	2,000.00
Retirement	15.39	15.39
FICA - State Treasurer	137.60	137.60
Graduation		
Jostens	39.68	
Cheryl Houghton	11.00	
Pine Ridge Florist	71.50	122.18
Travel		
Richard Lathrop	113.25	
Robert Matthews	23.50	136.75
HS Trust Fund		
Richard Cilley	100.00	
Diane Drew	200.00	300.00

UPKEEP OF BUILDING

Custodial Salary		
Joyce Borey	3,453.20	
SAU for Joyce Borey	173.20	3,626.40
Repair & Maintenance		
CM Hunt Electric	41.79	
Washington Builders	950.21	992.00
Custodial Supplies		
Albert D. Bourke	24.75	
LaValley Building Supply	243.67	
Central Paper	431.23	
Joyce Borey	.77	
Valley Home Center	134.51	
Washington Builders	75.00	909.93
Utilities - Telephone		
Granite State Telephone	501.83	
Richard Lathrop	9.03	510.86
Utilities - Electricity		
Public Service Co. of NH	609.04	609.04
Non-Instructional - Additional Equipment		
Sani-Clean	595.00	595.00
School Building - Contracted Service		
R.E. Perry	940.00	
Contoocook Furniture & Floor Covering	3,005.51	
Washington Builders	77.56	
LaValley Building Supply	65.00	
Peasley Enterprises	20.00	4,108.07
School Building - Oil		
J. B. Vaillancourt	1,523.39	1,523.39
Town Hall - Gas		
Town of Washington	2,321.90	2,321.90
Snowplowing		
Rod Morrison	90.00	90.00
Insurance Property Insurance		
Sterling Insurance	597.00	597.00
Disposal		
Joyce Borey	142.40	
SAU for Joyce Borey	7.60	150.00

TRANSPORTATION

Field Trips		
Richard Lathrop	41.84	41.84
Insurance - Transportation		
Masiello Insurance	912.00	912.00
General Transportation		
Cynthia Niven	756.00	756.00
Bus Drivers		
Joseph Payne	20.65	
Walter Peck	5,717.10	
Karen Snell	6,611.00	12,348.75

FICA

State Treasurer	850.23	850.23
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Repair & Maintenance - GMC		
Valley Transportation	3,105.98	
Sanel, Inc.	25.79	
Wyman's	45.05	3,176.82
Supplies - GMC		
Valley Transportation	53.20	
Town of Washington	494.60	
Sanel, Inc.	51.47	599.27
Gas - GMC		
Town of Washington	1,092.96	1,092.96
Repair & Maintenance - International		
Valley Transportation	1,274.36	
Spears	358.09	1,632.45
Supplies - International		
Sanel, Inc.	21.60	21.60
Gas - International		
Town of Washington	713.68	713.68
Transportation - Martineau		
Marcel Martineau	751.80	751.80
Transportation - Towne		
Gary Towne	131.25	131.25
Transportation- Monteiro		
Tony Monteiro	726.60	726.60
FEDERAL PROJECTS		
Bitznbytes Computer Center	170.00	
Richard Lathrop	66.21	
NH Facilitator Center	700.00	
SAU #24	123.36	
Treasurer State of NH	140.43	<u>1,200.00</u>
GRAND TOTAL		<u><u>\$256,068.27</u></u>

BALANCE SHEET**July 1, 1983 through June 30, 1984**

Current Appropriation	\$253,263.00
State of NH - Sweepstakes	1,357.99
State of NH - Federal Project	1,200.00
State of NH - Handicapped Aid	413.62
Tuition	3,875.28
Transportation	2,000.00
Earnings on Investments	1,237.59
High School Trust	577.25
Mott Foundation	539.40
Misc. Income Refunds, Etc.	394.23
Total Receipts:	<u>\$264,858.36</u>

Balance on Hand 7/1/83	<u>9,448.11</u>
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TOTAL:	<u><u>\$274,306.47</u></u>
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EXPENDITURES

Regular Instruction	\$160,433.14
Special Education	26,116.33
Co-Curricular Activities	- 0-
Special Pupil Services	3,877.49
Staff Development	312.77
Library/Media	749.08
Administration	21,153.22
Upkeep of Buildings	16,033.59
Pupil Transportation	23,755.25
Federal Block Grant	1,200.00
Computer and Printer	1,648.00
Typewriter	250.00
Mott Foundation	539.40
Total Expenditures	<u>\$256,068.27</u>

Plus 82/83 Liabilities Paid in 83/84	8,860.44
Plus Refunds Applied to Expenditures	394.23
Less 83/84 Liabilities on Hand	<u>(1,258.77)</u>

Total Board Orders Written	\$264,064.17
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Cash Balance June 30, 1984	<u>10,242.30</u>
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TOTAL	<u><u>\$274,306.47</u></u>
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SCHOOL ADMINISTRATIVE UNIT #24
Henniker, New Hampshire 03242

Proposed Proration 1985/86

GENERAL BUDGET	Proposed Proration 1985/86				1985-86 District Share
	1983-84 Equal Val.	Valuation Percent	1983-84 Adm. Pupils	Pupil Percent	
Henniker	\$ 76,994,569.00	18.39%	375.6	17.53%	\$ 57,022.00
Hillsboro-Deering	123,557,017.00	29.51%	882.5	41.18%	112,203.00
Hopkinton	134,651,694.00	32.17%	807.4	37.69%	110,901.00
Stoddard	42,781,595.00	10.22%	23.8	1.11%	18,002.00
Washington	36,255,784.00	8.65%	53.1	2.49%	17,683.00
Windsor	4,452,373.00	1.06%	0.	0.	1,684.00
TOTAL	\$418,663,032.00	100.00%	2,142.4	100.00%	\$317,495.00

SPECIAL EDUCATION	Proposed Proration 1985/86				1985-86 District Share
	1983-84 Adm. Pupils	Pupil Percent	1983-84 Spec. Ed. Pupils	Class Percent	
Henniker	375.6	17.53%	8	29.63%	\$ 29,675.00
Hillsboro-Deering	882.5	41.18%	13	48.15%	56,202.00
Hopkinton	807.4	37.69%	5	18.52%	35,375.00
Stoddard	23.8	1.11%	0	0.	705.00
Washington	53.1	2.49%	1	3.70%	3,889.00
Windsor	0.	0.	0	0.	0.00
TOTAL	2,142.4	100.00%	27	100.00%	\$125,846.00

SCHOOL ADMINISTRATIVE UNIT #24

Henniker, New Hampshire 03242

1985-86 PROPOSED BUDGET

Accounts	Adopted Budget 1984/85	Proposed Budget 1985/86
Revenues		
Adult Education	\$ 7,500.	\$ 12,200.
Title I	60,076.	94,000.
94-142 Federal Funding	34,600.	53,000.
89-313 Federal Funding	4,011.	3,100.
Interest Income	2,300.	2,300.
Fund Balance Carried Forward	6,320.	0.
Office Rental Title I	0.	456.
TOTAL REVENUES	\$114,807.	\$165,056.
Expenditures		
Operational Budget		
Treasurer's Salary	\$ 0.	\$ 500.
Treasurer's FICA	0.	36.
Auditors	1,200.	1,300.
Advertising	900.	1,000.
Petty Cash	25.	25.
Legal Fees	1,500.	1,000.
Inservice Education	700.	700.
Travel (out of SAU)	750.	500.
Printing	600.	500.
Office Supplies	5,800.	6,200.
Postage	3,500.	3,100.
Travel (in SAU)	6,563.	6,563.
Publications	945.	839.
Repair/Maintenance Equipment	3,118.	2,060.
Repair/Maintenance Business Computer	4,700.	1,572.
New Program - Computer	200.	100.
Supplies - Bus. Comp.	1,300.	2,400.
Equipment Payment	4,061.	12,197.
Dues	939.	1,070.
Custodial Services	1,764.	1,680.
Custodial Supplies	500.	600.
Electricity	1,400.	1,500.
Telephone	6,227.	7,512.
Worker's Comp. Ins.	1,200.	1,250.
Unemployment Comp.	600.	600.
Property Insurance	361.	398.
School Bd. Liability Ins.	1,500.	1,412.
Treasurer's Bond	65.	71.
New Equipment	660.	392.
Replacement Equipment	2,550.	0.
Rent	8,760.	15,777.
Salaries Administrators	76,096.	103,838.
Health Insurance Admin.	4,892.	5,818.
Life Insurance Admin.	223.	335.
Retirement Administrators	1,971.	2,358.
FICA Administrators	5,327.	7,321.
Staff Salaries	93,578.	90,728.

Temporary Salaries	2,280.	4,500.
Health Insurance Staff	13,408.	11,133.
Life Insurance Staff	223.	224.
Retirement Staff	2,424.	2,060.
FICA Staff	6,710.	6,397.
Business Office Assistance	0.	5,000.
Contingency	2,000.	2,000.
Staff Development	4,600.	5,185.
TOTALS	<u>\$276,120.</u>	<u>\$319,751.</u>

Totals		
Special Education	\$107,700.	\$125,846.
Chapter I	60,076.	94,000.
Public Law 94-142	34,600.	53,000.
Public Law 89-313	4,011.	3,100.
Adult Education	8,000.	12,700.
GRAND TOTAL	<u>\$490,507.</u>	<u>\$608,397.</u>

NET AMOUNT TO BE RAISED BY TAXATION	<u>\$375,700.</u>	<u>\$443,341.</u>
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SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED ADMINISTRATIVE SALARIES 1985/86

Superintendent of Schools	\$42,952.00
Assistant Superintendent of Schools	35,886.00
Director of Special Education	25,000.00
Business Administrator	<u>24,000.00</u>

TOTAL	<u><u>\$127,838.00</u></u>
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DISTRICT ASSESSMENT OF ADMINISTRATIVE SALARIES

Henniker	\$22,960.00
Hillsboro-Deering	45,178.00
Hopkinton	44,654.00
Stoddard	7,248.00
Washington	7,120.00
Windsor	<u>678.00</u>

TOTAL	<u><u>\$127,838.00</u></u>
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SCHOOL ADMINISTRATIVE UNIT #24

Henniker, New Hampshire 03242

PROPOSED PRORATION 85/86

	Actual 1984/85	Proposed 1985/86
HENNIKER		
General Budget	\$ 45,560.	\$ 57,022.
Special Education	22,036.	29,675.
Total	<u>\$ 67,596.</u>	<u>\$ 86,697.</u>
HILLSBORO-DEERING		
General Budget	\$ 98,517.	\$112,203.
Special Education	50,188.	56,202.
Total	<u>\$148,705.</u>	<u>\$168,405.</u>
HOPKINTON		
General Budget	\$ 93,613.	\$110,910.
Special Education	31,330.	35,375.
Total	<u>\$124,943.</u>	<u>\$146,276.</u>
STODDARD		
General Budget	\$ 14,847.	\$ 18,002.
Special Education	657.	705.
Total	<u>\$ 15,504.</u>	<u>\$ 18,707.</u>
WASHINGTON		
General Budget	\$ 14,418.	\$ 17,683.
Special Education	3,489.	3,889.
Total	<u>\$ 17,907.</u>	<u>\$ 21,572.</u>
WINDSOR		
General Budget	\$ 1,045.	\$ 1,684.
Special Education	0.	0.
Total	<u>\$ 1,045.</u>	<u>\$ 1,684.</u>

SCHOOL BOARD REPORT

The 1984/85 school year started with two new members on the School Board and a fresh burst of enthusiasm.

The year also started with a 20% increase in student population.

Our first priority was to create space where none existed. With a great deal of deliberation and investigation space was created at the left of the stage. This space was necessary due to the requirements of special needs students. Privacy and an undisturbed environment are needed if these students are to achieve their full potential.

Priority two was to negotiate with the Hillsboro-Deering School District for the tuitioning of a portion of our students, in the hope that by achieving this we might solve a number of our problems and better serve our children. Our probe was unsuccessful as Hillsboro-Deering was wrestling with many of the same space problems we face. They did however give us some optimism that with the completion of a future Space Study something may be resolved to benefit all concerned.

The Board feels that with each new year comes new obstacles, but we also feel confident that our school system is functioning at its highest educational level with qualified teachers and aides. The position of Head Teacher has been one which has gone beyond expectations. We feel we have a staff who diligently work toward a better education for our children.

We strongly feel that the town has an obligation to give serious consideration to space alternatives other than using the two classrooms in the school and 85% of the historical town hall.

Now is the time to plan for the future of this school before it is too late.

Respectfully submitted,

CHERYL HOUGHTON,

Chairperson

WILLIAM BOUCHARD

RICHARD CILLEY

Washington School Board

SCHOOL NURSE REPORT - 1984

September 19 - All students checked for head lice.

October 1 & 2 - Vision and hearing screening done.

October 30 - Head lice check redone. Health and immunization records updated.

Problems found:

Pediculosis - 1
Vision defects - 3
Hearing defects - 1
Inadequate immunization records - 33

Notes concerning all problems were sent home to parents.

A protocol for dealing with emergencies which might occur in school was posted in each classroom.

Respectfully submitted,

LOIS CARROLL, R.N.

HEAD TEACHER'S REPORT

The Primary Classroom

Mrs. Nagy's primary classroom contains a lively group of 24 first, second, and third graders -- all learning together. Respect for nature, for each other, for their country and for their community is just as much a part of the curriculum as reading, writing, and arithmetic.

The primary room stresses development of the whole child. Children are taught to be independent workers who take responsibility for their own learning. The curriculum makes allowances for individual differences. Since some children are more independent than others, guidance is provided for each child, based on his or her need for direct supervision.

The basic subjects are taught at every level of development. Writing, for instance is a central part of the Language Arts program. While first graders use inventive spelling in their writing, more advanced students are expected to use more orthodox spelling. Likewise punctuation and capitalization standards become more demanding as the child develops greater capacity to write expressively.

Reading is also taught at various levels of difficulty. Every child is read to aloud daily from either a trade book, a children's classic, or a "Big Book". A "Big Book" is a well known children's story which the teacher has copied in very large print, suitable for choral reading by a group of children. Some children's first experience reading words aloud is in the group recitation of the "Big Book" story as the teacher points out the familiar words.

The math program follows a sequence of skills designated by the D.C. Heath series--the math textbooks used throughout the school. The teaching method is an approach called "Math Their Way" which seeks to approach the subject at a level that is most meaningful to the students. A feature of the math program is the "Mad Minute", a daily math drill in which each child answers as many basic fact questions as possible on a given worksheet in one minute. Such drills expand and reinforce a child's memory of math facts. Instant recall of the basic facts helps the child's later mastery of two and three-digit multiplication and division problems.

Social Studies and Science lessons round out the Primary classroom curriculum. Both are related to the child's world view and are taught by the discovery method. For example in a recent primary grade study of Christmas Trees native to Washington, children brought in samples of needles and cones found in their neighborhoods. These samples were grouped and classified, first through the children's own recognition of similarities and differences in the specimens and later by comparing them with pictures found in nature books.

Evaluation in the primary grades is done in the narrative style and is based on the child's own use of the skills which have been taught.

The Intermediate Grade Classroom

Mr. Lathrop's intermediate grade classroom contains eleven fourth and fifth graders and, for the first time in several years, ten sixth graders. By the time children reach fourth grade they are able to read at grade level independently. (A tribute, undoubtedly, to an excellent primary school teacher.) A slight shift in emphasis at this level places math in the spotlight. The Heath program, mentioned earlier, spirals its way upward introducing children to more difficult extensions of previously learned aspects of arithmetic. By the end of Grade 6 the children will have learned the basic arithmetic operations using fractions, decimals, and percentage. They will have had a strong background in elementary geometry, and they will be able to multiply and divide using three digit numbers.

The language arts curriculum features a daily ten-minute writing period in which children work on stories in their own journals. These are read aloud at the rate of two stories per day. Other students join the teacher in suggesting improvements in the stories read aloud. Material for English lessons stems from the journal writing. When it becomes evident that students are confusing verb tenses, for example, passages from the journals which demonstrate this difficulty are employed to teach the correct usage.

Reading during the first quarter followed the curriculum of the Tens Book Program. Each child completes a substantial children's book, learns vocabulary, and answers questions about the story in chapter by chapter sequence. The three books completed first quarter are: *HARRIET THE SPY*, *MRS. FRISBY AND THE RATS OF NIMH*, and *THE LION, THE WHICH AND THE WARDROBE*. Second quarter reading will emphasize short story comprehension using Readers' Digest Skill Builders as the reading material. These exercises range from fourth to eighth grade level.

Spelling is taught in the conventional way--a twenty-word list each week. The spelling program emphasizes phonetic analysis of words. It also teaches synonyms and homonyms.

The Social Studies program follows the course of U.S. History. There has been a special emphasis on mapping and map reading in Social Studies this year. Science has focused on the classification of living things. Vertebrates and the animal kingdom have received the most attention during the first half of the year. Later we will have a group of lessons on health and nutrition.

Classic works in Children's literature are read aloud by the teacher--one chapter per day. Selections enjoyed over the first half of this year include: *A HORSE AND HIS BOY* by C. S. Lewis, *ISLAND OF THE BLUE DOLPHINS* by Scott O'Dell, and *THE PHANTOM TOLLBOOTH* by Norton Juster.

The Junior High Classroom

This year's Junior High is made up of sixteen seventh and eighth graders. Subjects studied at this level range from basic math to Computer Programming, from Life Science to Social Studies, and from English to Literature.

In mathematics, Junior High students are learning how to use mathematical formulae in various problem-solving situations.

A memorable project during the first quarter examined the anatomy of the frog. Several students brought in enough locally captured specimens to supply each eighth grader with a frog to dissect. These budding biologists, with help from their seventh grade assistants, dissected the frogs to learn where the organs were located and how the basic systems of a vertebrate's body function together to support life.

Both seventh and eighth graders are reading selections from the classic literature of western culture. Themes of heroism and sacrifice in Greek mythology have been a recent topic of discussion. Contemporary books as found in the Tens Book Program are also used in the Junior High. Two major emphases of the program are reading comprehension and independent reading for pleasure.

In Social Studies seventh graders are exploring the Western Hemisphere. The aim of the program is to make students more familiar with the anthropology and sociology of North and South America. Eighth graders are studying world history and the relationship between history and current events. Both classes combine occasionally for simulations of certain historical moments.

The Junior High students put a lot of time and energy this year into writing skits for the Christmas program. Bob Wright volunteered to videotape the live performances so the Junior High actors, playwrights, and directors had a first hand opportunity to view and critique their own work.

Mr. Matthews reports a phenomenal gain in academic achievement for most of his students during the first half of the '84-85 school year. We have every reason to expect this growth to continue through the winter and spring and to graduate a well educated and well rounded eighth grade class.

Other Activities at School

The new art teacher, Bethany Aspenwald, has made a great hit with all the students. She visits the school one day a week. In addition to meeting with the three classrooms, Ms. Aspenwald has assisted with scenery for the Christmas Program and other group art displays.

Virginia Garlow continues to direct the music program. Music has become an increasingly important part of school performances and several children are preparing now for the state chorus trip in the spring.

Two French-speaking children have moved into town this year and attend our school. We are grateful for the part-time tutoring services of Hector Levesque, a bilingual citizen of Washington who helps these newcomers learn English and understand the curriculum in all subject areas.

Bob Matthews has spent many extra hours teaching instrumental music to members of the school band. He has also organized and coached a soccer team which met Unity's veteran soccer team first on their field then on ours. Although our team lost to Unity on both occasions, the excitement of the events and the lessons in cooperation and sportsmanship made all involved in the extracurricular sports program feel that their time had been well spent. We hope to challenge Unity and other neighboring teams again next year.

A Few Final Notes of Importance

The discipline code has now become fully assimilated by the students and has smoothed out the operation of the school. A new promotion and retention policy has helped clarify the central aim of the school and specified standards for progressing through the grades. These measures have improved the quality of life and the quality of education at Washington Center School.

We lost a popular and effective staff member when Karin Fox resigned early in the year. Karin's duties were taken over partly by Donna Graham and partly by Jo Ellen Wright, two newcomers to our staff who show great promise in their potential contribution to the school. Mavis Potter, aide in Grades 1,2, and 3; and Linda Glavin, aide and special tutor in Grades 4,5, and 6 continue to work closely with teachers and students. Both Mavis and Linda help the program enormously. Without them we could not have reached the level of achievement we currently enjoy.

Respectfully submitted,

RICHARD LATHROP
Head Teacher

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING

March 10, 1984

The meeting opened at 2 p.m. with Moderator Donald Crane in charge. He read the warrant. The ballot box was inspected. The polls were opened in the school room with the Assistant Moderator Theodore S. Drew; Assistant Clerk, Wendy Otterson; Ballot Clerks Zaida Cilley and Elsie Fletcher. The polls were closed at 7 p.m. with the following results: Moderator - Donald Crane with 127 votes; Clerk - Diane Drew with 133 votes; Treasurer - Janice Philbrick with 126 votes; School Board for 3 years - Richard Cilley with 130 votes; School Board for 1 year - William Bouchard with 97 votes; School Auditor - Robert Dunton with 20 votes. Mr. Crane then introduced Thomas Watman, Superintendent of Schools; Dr. Cynthia Mowles, Assistant Superintendent of Schools; and James Strauss, Business Administrator of SAU #24.

ARTICLE 2: James Russell moved that the District accept the salaries of the School Board and other officers and agents of the District, as printed in the Annual Report. Seconded by Cheryl Houghton. Passed by voice vote.

ARTICLE 3: Vivian Clark moved that the reports of agents, auditors, committees, and officers be accepted, with the following corrections, as printed in the Annual Report; p. 95: \$60,076 in SAU #24 Budget; p. 83: \$5,000 under repairs and maintenance should be under general repairs; p. 90 - explained that Louis Weiderhold did a bus driver physical. Seconded by James Russell. Passed by voice vote.

ARTICLE 4: Vivian Clark moved that the District vote to raise and appropriate the sum of twenty-five thousand (\$25,000) for the purchase of a new school bus. Seconded by James Russell. Bob Crane made a motion to amend the article to read to purchase a new school bus of not less than 66 passengers. Seconded by Vivian Clark. Carried by voice vote. The article was then passed by voice vote.

ARTICLE 5: James Russell moved that the District vote to raise and appropriate the sum of two hundred eighty-one thousand seven hundred and three dollars (\$281,703) for the support of the schools, the payment of salaries of schools, the payment of salaries of School District Officials and agents and for the payment of statutory obligations of the District. Seconded by Cheryl Houghton. Donald Gaskell made a motion to amend the article to decrease by \$5,000 the amount with the intent to cut teachers salaries. Seconded by Bob Crane. The amendment failed by paper ballot with 55 no votes and 41 yes votes. After much discussion, Mike Otterson made a motion to decrease by \$5,000 the original article. Seconded by Beverly Bender. The amendment failed by paper ballot with 53 no votes and 43 yes votes. The original article passed by voice vote.

ARTICLE 6: Cheryl Houghton moved that the District vote to raise and appropriate the sum of eleven thousand five hundred two dollars (\$11,502) to add to the 1983/84 fiscal appropriation for the unanticipated tuition and transportation costs. Seconded by James Russell. Passed by voice vote.

ARTICLE 7: James Russell moved to dismiss the article. Seconded by Cheryl Houghton. Article relevant to the purchase of new playground equipment. Passed by voice vote.

ARTICLE 8: Vivian Clark moved that the District vote to raise and appropriate the sum of three thousand (\$3,000) dollars for painting of the Washington Center School. Seconded by Cheryl Houghton. Carried by voice vote.

ARTICLE 9: Cheryl Houghton moved that the District vote to raise and appropriate the sum of ten thousand (\$10,000) dollars to defray the cost of implementing, equipping and operating a school lunch program for the 1984/85 school year as legislated under RSA 189:11a. Seconded by Vivian Clark. Pat Killam made a motion to amend the article to read "the sum of nineteen hundred (\$1,900) dollars to implement..." Seconded by Bruce Woodbury. Amendment defeated by voice vote. Original article failed by unanimous voice vote.

ARTICLE 10: Vivian Clark moved that the District vote, pursuant to RSA 198:20b to authorize the School Board to apply for, accept, and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a Public Hearing in connection with any proposed expenditure of funds.
- c. It shall not require the expenditure of additional District funds.

Seconded by James Russell. Passed by voice vote.

ARTICLE 11: James Russell moved that the District vote to instruct the Washington School Board to initiate discussions with the Hillsboro-Deering School Board, to amend the AREA Agreement in order to tuition Grades 6,7,8 to the Hillsboro-Deering Middle School; subject to an authorizing vote at a future Washington School District Meeting. Seconded by Cheryl Houghton. After a lengthy discussion, the motion passed by a paper ballot with 52 yes votes and 29 no votes.

Mike Otterson then made a motion for a rising thanks to the two people leaving the School Board for their years of service. Seconded by Bob Crane. Jim Russell and Vivian Clark then thanked everyone for their cooperation through the years. Cheryl Houghton presented plants to Diane Drew for her role as School/Community Coordinator; Betty Wood for her many kindnesses to the school children; and to Lynda Roy for serving as treasurer for nine years.

A motion to adjourn by James Hofford, seconded by Nat Jurson passed by voice vote.

Respectfully submitted,

DIANE DREW
School District Clerk

